



University of California at Los Angeles
316 Kerckhoff Hall, 308 Westwood Boulevard, Los Angeles California 90024

Date: April 20, 2005

To: Graduate Students Association Forum

From: Jared Fox, GSA President
Jerry Mann, Director ASUCLA Student Union/Student Support Services

Re: Graduate Students Association 2005-2006 Budget

BACKGROUND

This agenda item transmits the 2005-2006 fiscal year Budget for the Graduate Students Association. The 2005-2006 Budget, enclosed as Attachment A, for the fiscal year beginning August 1, 2005 and ending July 31, 2006 (July 31, 2005 through July 29, 2006 for ASUCLA Services and Enterprises reflecting their conversion to a 4-5-4 retail calendar), has been developed by the leadership of the Graduate Students Association, and has been reviewed by ASUCLA staff for fiscal soundness in accordance with proper accounting and budgeting principles. Article V, Section E of the GSA Constitution provides that "The Forum shall have the authority to: (1) approve the GSA budget."

This budget includes actual results for the last fiscal year, 2003-2004, as well as 2004-2005 original and revised budget figures, as approved by the GSA Forum in May 2004 and throughout the 2004-2005 fiscal year, respectively, for comparative purposes. Detailed projections, calculations and explanations are provided for each budgeted line item in the enclosed Attachment B.

As a result of the 2002 elections, annual fee increases of \$1 per quarter (to terminate in the 2005-2006 fiscal year) result in quarterly mandatory fees of \$7.25 and \$5.50 for Central Office and the Councils, respectively. For 2005-2006, this increase in fees will furnish the Central Office and the Councils with \$15,266 each in additional funding.

MOTION

That the GSA Forum approves the 2005-2006 GSA Budget.