

<b>Melnitz Movies Budget Proposal 2005-2006</b>	
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Projectionist/Theater Rental	23,000.00
Phone	1,000.00
Brochures/Supplies	500.00
Postage/Shipping	1,000.00
Hospitality/Parking	500.00
Receptions	500.00
Travel	1,500.00
<u>Programming/Film Rental</u>	<u>2,000.00</u>

**30,000.00**

These estimates are very conservative but would probably work within this budget; of course, any increased funding would be invaluable for advertising and programming (public performance fees for non-sneak preview films average between \$300-\$800 depending on the title).