

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 44,043.00 | 0.00 | 0.00 | 44,043.00 |
| | Total 0000 - Commission Related | 44,043.00 | 0.00 | 0.00 | 44,043.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4105 | Central Office Fees | | | | |
| 400 | Central Office | | | | |
| 5002 | Staff Salaries | | | | |
| 00000 | Commission/Dept Related | 30,888.00 | 0.00 | 0.00 | 30,888.00 |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | 51,024.00 | 0.00 | 0.00 | 51,024.00 |
| 5005 | Directors Stipends | | | | |
| 00000 | Commission/Dept Related | 21,120.00 | 0.00 | 0.00 | 21,120.00 |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 2,471.00 | 0.00 | 0.00 | 2,471.00 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 600.00 | 0.00 | 0.00 | 600.00 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 900.00 | 119.40 | 0.00 | 780.60 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 400.00 | 0.00 | 0.00 | 400.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 6,300.00 | 0.00 | 1,300.00 | 5,000.00 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 300.00 | 0.00 | 0.00 | 300.00 |
| 25910 | Cabinet Discretionary | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25911 | GSA President Discretionary | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 25912 | GSA VP Internal Discretionary | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 25913 | GSA VP External Discretionary | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25914 | GSA VP Academic Affairs Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25921 | Appt/Elect Board Discretionary | 250.00 | 0.00 | 0.00 | 250.00 |
| 25979 | Special Interest Group Board Discretionary | 400.00 | 0.00 | 0.00 | 400.00 |
| 25980 | GSA Elections | 2,486.00 | 0.00 | 0.00 | 2,486.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 48,706.00 | 0.00 | 0.00 | 48,706.00 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 43,428.00 | 0.00 | 0.00 | 43,428.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 11,739.00 | 0.00 | 0.00 | 11,739.00 |
| 6635 | Bank Balance Charges | | | | |
| 00000 | Commission/Dept Related | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 50.00 | 0.00 | 0.00 | 50.00 |
| 6900 | Depreciation Expense | | | | |
| 71800 | (GSRC) South Campus Printing | 2,343.00 | 0.00 | 0.00 | 2,343.00 |
| 4800 | Surplus Withdrawal | | | | |
| 400 | Central Office | | | | |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 13,470.00 | 0.00 | 2,495.00 | 10,975.00 |
| 6220 | Programming | | | | |
| 25920 | Forum Discretionary | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 25970 | Graduate Student Events Discretionary | 7,403.00 | 0.00 | 0.00 | 7,403.00 |
| 25980 | GSA Elections | 127.00 | 0.00 | 0.00 | 127.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------|------------|----------|----------|------------|
| | Total 4001 - Central Office | 263,905.00 | 119.40 | 3,795.00 | 259,990.60 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|------------|
| 4116 | Graduate Students Writing Center Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 148,837.00 | 0.00 | 0.00 | 148,837.00 |
| | Total 4007 - Graduate Student Writing Center | 148,837.00 | 0.00 | 0.00 | 148,837.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,063.45 | 0.00 | 0.00 | 8,063.45 |
| | Total 4101 - Biological Sciences | 8,063.45 | 0.00 | 0.00 | 8,063.45 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,088.79 | 0.00 | 0.00 | 6,088.79 |
| | Total 4102 - Education | 6,088.79 | 0.00 | 0.00 | 6,088.79 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,814.43 | 0.00 | 0.00 | 19,814.43 |
| | Total 4103 - Engineering | 19,814.43 | 0.00 | 0.00 | 19,814.43 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,855.00 | 358.56 | 0.00 | 7,496.44 |
| | Total 4104 - Arts & Architecture | 7,855.00 | 358.56 | 0.00 | 7,496.44 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,678.10 | 0.00 | 0.00 | 4,678.10 |
| | Total 4106 - Humanities | 4,678.10 | 0.00 | 0.00 | 4,678.10 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,178.95 | 0.00 | 0.00 | 11,178.95 |
| | Total 4107 - Law | 11,178.95 | 0.00 | 0.00 | 11,178.95 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 20,651.48 | 0.00 | 0.00 | 20,651.48 |
| | Total 4108 - Management | 20,651.48 | 0.00 | 0.00 | 20,651.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,026.28 | 0.00 | 0.00 | 8,026.28 |
| | Total 4109 - Math and Physical Sciences | 8,026.28 | 0.00 | 0.00 | 8,026.28 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4111 - Social Sciences
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 14,045.59 | 0.00 | 0.00 | 14,045.59 |
| | Total 4111 - Social Sciences | 14,045.59 | 0.00 | 0.00 | 14,045.59 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,738.14 | 0.00 | 0.00 | 5,738.14 |
| | Total 4112 - Public Health | 5,738.14 | 0.00 | 0.00 | 5,738.14 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,282.19 | 0.00 | 0.00 | 4,282.19 |
| | Total 4113 - Dentistry | 4,282.19 | 0.00 | 0.00 | 4,282.19 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Nursing
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,046.27 | 0.00 | 0.00 | 4,046.27 |
| | Total 4114 - Nursing | 4,046.27 | 0.00 | 0.00 | 4,046.27 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 7/26/2020 Through 7/24/2021

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,541.33 | 0.00 | 0.00 | 19,541.33 |
| | Total 4115 - Medicine | 19,541.33 | 0.00 | 0.00 | 19,541.33 |
| | Total 2 - Graduate Students Association | 590,795.00 | 477.96 | 3,795.00 | 586,522.04 |
| Report Total | | 590,795.00 | 477.96 | 3,795.00 | 586,522.04 |