

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 46,903.25 | 0.00 | 0.00 | 46,903.25 |
| | Total 0000 - Commission Related | 46,903.25 | 0.00 | 0.00 | 46,903.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 3001 - Student Interaction Fund | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------------------|------------|-----------|----------|-----------|
| 4105 | Central Office Fees | | | | |
| 400 | Central Office | | | | |
| 5002 | Staff Salaries | | | | |
| 00000 | Commission/Dept Related | 19,200.00 | 0.00 | 0.00 | 19,200.00 |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | 37,500.00 | 3,125.00 | 0.00 | 34,375.00 |
| 5005 | Directors Stipends | | | | |
| 00000 | Commission/Dept Related | 37,100.00 | 0.00 | 0.00 | 37,100.00 |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 1,942.00 | 56.25 | 0.00 | 1,885.75 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 988.00 | 13.14 | 530.86 | 444.00 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 694.54 | 33.00 | 367.00 | 294.54 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 900.00 | 0.00 | 0.00 | 900.00 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 400.00 | 0.00 | 0.00 | 400.00 |
| 6137 | Bruin Post Advertising | | | | |
| 00000 | Commission/Dept Related | 400.00 | 0.00 | 0.00 | 400.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 6,205.46 | 0.00 | 6,126.94 | 78.52 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 300.00 | 0.00 | 0.00 | 300.00 |
| 25910 | Cabinet Discretionary | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 25911 | GSA President Discretionary | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 25912 | GSA VP Internal Discretionary | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 25913 | GSA VP External Discretionary | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25914 | GSA VP Academic Affairs Discretionary | 500.00 | 0.00 | 0.00 | 500.00 |
| 25920 | Forum Discretionary | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 25921 | Appt/Elect Board Discretionary | 250.00 | 0.00 | 0.00 | 250.00 |
| 25970 | Graduate Student Events Discretionary | 3,000.00 | 3,000.00 | 0.00 | 0.00 |
| 25978 | Orientation | 8,766.00 | 29.01 | 1,449.60 | 7,287.39 |
| 25979 | Special Interest Group Board Discretionary | 400.00 | 0.00 | 0.00 | 400.00 |
| 25980 | GSA Elections | 4,062.00 | 0.00 | 0.00 | 4,062.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 42,681.00 | 10,503.00 | 0.00 | 32,178.00 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 38,168.00 | 9,543.00 | 0.00 | 28,625.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 13,125.00 | 3,282.00 | 0.00 | 9,843.00 |
| 6635 | Bank Balance Charges | | | | |
| 00000 | Commission/Dept Related | 3,230.00 | 315.93 | 0.00 | 2,914.07 |
| 6637 | Bank Balance Earnings | | | | |
| 00000 | Commission/Dept Related | 238.02 | 0.00 | 0.00 | 238.02 |
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|------------|-----------|----------|------------|
| 6900 | Depreciation Expense | | | | |
| 71800 | (GSRC) South Campus Printing | 2,344.00 | 0.00 | 0.00 | 2,344.00 |
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 25970 | Graduate Student Events Discretionary | 13,666.00 | 0.00 | 0.00 | 13,666.00 |
| | Total 4001 - Central Office | 252,110.02 | 29,900.33 | 8,474.40 | 213,735.29 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------------------|------------|----------|----------|------------|
| 4116 | Graduate Students Writing Center Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 144,562.00 | 0.00 | 0.00 | 144,562.00 |
| | Total 4007 - Graduate Student Writing Center | 144,562.00 | 0.00 | 0.00 | 144,562.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,951.25 | 0.00 | 0.00 | 8,951.25 |
| | Total 4101 - Biological Sciences | 8,951.25 | 0.00 | 0.00 | 8,951.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,987.25 | 0.00 | 0.00 | 5,987.25 |
| | Total 4102 - Education | 5,987.25 | 0.00 | 0.00 | 5,987.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,747.50 | 604.80 | 0.00 | 19,142.70 |
| | Total 4103 - Engineering | 19,747.50 | 604.80 | 0.00 | 19,142.70 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,498.50 | 0.00 | 0.00 | 7,498.50 |
| | Total 4104 - Arts & Architecture | 7,498.50 | 0.00 | 0.00 | 7,498.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,329.50 | 0.00 | 0.00 | 5,329.50 |
| | Total 4106 - Humanities | 5,329.50 | 0.00 | 0.00 | 5,329.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,375.25 | 0.00 | 0.00 | 11,375.25 |
| | Total 4107 - Law | 11,375.25 | 0.00 | 0.00 | 11,375.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,855.50 | 0.00 | 0.00 | 19,855.50 |
| | Total 4108 - Management | 19,855.50 | 0.00 | 0.00 | 19,855.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,577.25 | 0.00 | 0.00 | 7,577.25 |
| | Total 4109 - Math and Physical Sciences | 7,577.25 | 0.00 | 0.00 | 7,577.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 13,986.75 | 0.00 | 0.00 | 13,986.75 |
| | Total 4111 - Social Sciences | 13,986.75 | 0.00 | 0.00 | 13,986.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,202.00 | 0.00 | 0.00 | 5,202.00 |
| | Total 4112 - Public Health | 5,202.00 | 0.00 | 0.00 | 5,202.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,426.50 | 0.00 | 0.00 | 4,426.50 |
| | Total 4113 - Dentistry | 4,426.50 | 0.00 | 0.00 | 4,426.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,965.25 | 0.00 | 0.00 | 3,965.25 |
| | Total 4114 - Nursing | 3,965.25 | 0.00 | 0.00 | 3,965.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,895.25 | 0.00 | 0.00 | 19,895.25 |
| | Total 4115 - Medicine | 19,895.25 | 0.00 | 0.00 | 19,895.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 36,000.00 | 0.00 | 0.00 | 36,000.00 |
| | Total 4201 - Melnitz Movies | 36,000.00 | 0.00 | 0.00 | 36,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------------|-----------------|-------------|-------------|-----------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 4610 | Other Income | | | | |
| 460 | Sustainable Resource Center | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,545.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,545.00</u> |
| | Total 4601 - Sustainable Resource Center | 11,545.00 | 0.00 | 0.00 | 11,545.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------------------|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 40,349.40 | 0.00 | 0.00 | 40,349.40 |
| | Total 5301 - SFAC Programs | 40,349.40 | 0.00 | 0.00 | 40,349.40 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------------|------------------|-------------|-------------|------------------|
| 4500 | SFAC Fee Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 348.80 | 0.00 | 348.80 | 0.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 1,382.99 | 0.00 | 1,382.99 | 0.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>24,667.81</u> | <u>0.00</u> | <u>0.00</u> | <u>24,667.81</u> |
| | Total 5501 - SFAC Publications | 26,399.60 | 0.00 | 1,731.79 | 24,667.81 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5633 - Disability Law Journal
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------------|------------|-----------|-----------|------------|
| 4500 | SFAC Fee Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 5633 - Disability Law Journal | 500.00 | 0.00 | 0.00 | 500.00 |
| | Total 2 - Graduate Students Association | 694,167.02 | 30,505.13 | 10,206.19 | 653,455.70 |
| Report Total | | 694,167.02 | 30,505.13 | 10,206.19 | 653,455.70 |