## ASUCLA Student Government Accounting

### Encumbrance Budget

**2 - Graduate Students Association**

**0000 - Commission Related**

*From 8/1/2018 Through 7/31/2019*

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td>46,903.25</td>
<td>0.00</td>
<td>0.00</td>
<td>46,903.25</td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total 0000 - Commission Related**

<table>
<thead>
<tr>
<th></th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>46,903.25</td>
<td>0.00</td>
<td>0.00</td>
<td>46,903.25</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>Student Interaction Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08570</td>
<td>BDC: 18th Annual Fall Salsa Celebration (11/19/2018)</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td></td>
<td>Total 2426 - Ballroom Dance Club and International Folk Dance Club</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
</tr>
<tr>
<td>--------------</td>
<td>----------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>Student Interaction Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>224.50</td>
<td>0.00</td>
<td>0.00</td>
</tr>
</tbody>
</table>

Total 3001 - Student Interaction Fund  
224.50 0.00 0.00 224.50
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4105 400</td>
<td>Central Office Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5002</td>
<td>Central Office</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Staff Salaries</td>
<td>19,200.00</td>
<td>0.00</td>
<td>0.00</td>
<td>19,200.00</td>
</tr>
<tr>
<td>5004</td>
<td>Officers Stipends</td>
<td>37,500.00</td>
<td>8,650.00</td>
<td>0.00</td>
<td>28,850.00</td>
</tr>
<tr>
<td>5005</td>
<td>Directors Stipends</td>
<td>37,100.00</td>
<td>0.00</td>
<td>0.00</td>
<td>37,100.00</td>
</tr>
<tr>
<td>5010</td>
<td>Payroll Taxes/Workers Comp</td>
<td>1,942.00</td>
<td>0.00</td>
<td>155.70</td>
<td>1,786.30</td>
</tr>
<tr>
<td>6010</td>
<td>Supplies</td>
<td>988.00</td>
<td>84.32</td>
<td>459.68</td>
<td>444.00</td>
</tr>
<tr>
<td>6030</td>
<td>Telephones</td>
<td>694.54</td>
<td>99.00</td>
<td>301.00</td>
<td>294.54</td>
</tr>
<tr>
<td>6040</td>
<td>Services/Subscriptions</td>
<td>900.00</td>
<td>263.00</td>
<td>0.00</td>
<td>637.00</td>
</tr>
<tr>
<td>6135</td>
<td>Outside Advertising</td>
<td>400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
<tr>
<td>6137</td>
<td>Bruin Post Advertising</td>
<td>400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
<tr>
<td>6140</td>
<td>Photocopying</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>6,205.46</td>
<td>1,405.56</td>
<td>0.00</td>
<td>4,721.38</td>
</tr>
<tr>
<td>6210</td>
<td>Travel</td>
<td>4,000.00</td>
<td>300.00</td>
<td>0.00</td>
<td>3,700.00</td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>300.00</td>
<td>0.00</td>
<td>0.00</td>
<td>300.00</td>
</tr>
<tr>
<td>25910</td>
<td>Cabinet Discretionary</td>
<td>3,000.00</td>
<td>549.54</td>
<td>0.00</td>
<td>2,450.46</td>
</tr>
<tr>
<td>25911</td>
<td>GSA President Discretionary</td>
<td>1,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,500.00</td>
</tr>
<tr>
<td>25912</td>
<td>GSA VP Internal Discretionary</td>
<td>1,500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,500.00</td>
</tr>
<tr>
<td>25913</td>
<td>GSA VP External Discretionary</td>
<td>2,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,000.00</td>
</tr>
<tr>
<td>25914</td>
<td>GSA VP Academic Affairs</td>
<td>500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500.00</td>
</tr>
<tr>
<td>25920</td>
<td>Forum Discretionary</td>
<td>4,000.00</td>
<td>0.00</td>
<td>3,007.52</td>
<td>992.48</td>
</tr>
<tr>
<td>25921</td>
<td>Appt/Elect Board Discretionary</td>
<td>250.00</td>
<td>0.00</td>
<td>0.00</td>
<td>250.00</td>
</tr>
<tr>
<td>25970</td>
<td>Graduate Student Events</td>
<td>3,000.00</td>
<td>3,000.00</td>
<td>0.00</td>
<td>0.00</td>
</tr>
<tr>
<td>25978</td>
<td>Orientation</td>
<td>8,766.00</td>
<td>3,619.12</td>
<td>0.00</td>
<td>5,146.88</td>
</tr>
<tr>
<td>25979</td>
<td>Special Interest Group Board</td>
<td>400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
<tr>
<td>25980</td>
<td>GSA Elections</td>
<td>4,062.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4,062.00</td>
</tr>
<tr>
<td>6610</td>
<td>Admin and Support Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>42,681.00</td>
<td>14,006.00</td>
<td>0.00</td>
<td>28,675.00</td>
</tr>
<tr>
<td>6620</td>
<td>Maintenance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>38,168.00</td>
<td>12,724.00</td>
<td>0.00</td>
<td>25,444.00</td>
</tr>
<tr>
<td>6630</td>
<td>Utilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>13,125.00</td>
<td>4,376.00</td>
<td>0.00</td>
<td>8,749.00</td>
</tr>
<tr>
<td>6635</td>
<td>Bank Balance Charges</td>
<td>3,230.00</td>
<td>569.85</td>
<td>0.00</td>
<td>2,660.15</td>
</tr>
<tr>
<td>6637</td>
<td>Bank Balance Earnings</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>432.56</td>
<td>0.00</td>
<td>0.00</td>
<td>432.56</td>
</tr>
<tr>
<td>66815</td>
<td>Compulsory Fee Refunds</td>
<td>50.00</td>
<td>0.00</td>
<td>0.00</td>
<td>50.00</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>6900</td>
<td>Depreciation Expense (GSRC) South Campus Printing</td>
<td>2,344.00</td>
<td>781.04</td>
<td>0.00</td>
<td>1,562.96</td>
</tr>
<tr>
<td>71800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income Central Office Programming</td>
<td>13,666.00</td>
<td>1,586.27</td>
<td>0.00</td>
<td>12,079.73</td>
</tr>
<tr>
<td>6220</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25970</td>
<td>Graduate Student Events Discretionary</td>
<td>13,666.00</td>
<td>1,586.27</td>
<td>0.00</td>
<td>12,079.73</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 4001 - Central Office</td>
<td>252,304.56</td>
<td>52,419.40</td>
<td>8,489.58</td>
<td>191,395.58</td>
<td></td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4116</td>
<td>Graduate Students Writing Center Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>212</td>
<td>Mandatory Fee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6810</td>
<td>Special Fee Remittance</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>144,562.00</td>
<td>0.00</td>
<td>0.00</td>
<td>144,562.00</td>
</tr>
<tr>
<td></td>
<td>Total 4007 - Graduate Student Writing Center</td>
<td>144,562.00</td>
<td>0.00</td>
<td>0.00</td>
<td>144,562.00</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>8,951.25</td>
<td>1,340.49</td>
<td>0.00</td>
<td>7,610.76</td>
</tr>
<tr>
<td>Total 4101</td>
<td>Biological Sciences</td>
<td>8,951.25</td>
<td>1,340.49</td>
<td>0.00</td>
<td>7,610.76</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>5,987.25</td>
<td>499.25</td>
<td>0.00</td>
<td>5,488.00</td>
</tr>
</tbody>
</table>

Total 4102 - Education 5,987.25 499.25 0.00 5,488.00
## ASUCLA Student Government Accounting

## Encumbrance Budget

### 2 - Graduate Students Association

#### 4103 - Engineering

From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>19,747.50</td>
<td>1,209.60</td>
<td>0.00</td>
<td>18,537.90</td>
</tr>
</tbody>
</table>

Total 4103 - Engineering: 19,747.50, 1,209.60, 0.00, 18,537.90
### Encumbrance Budget

#### 2 - Graduate Students Association

#### 4104 - Arts & Architecture

From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,498.50</td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td>7,498.50</td>
<td>0.00</td>
<td>0.00</td>
<td>7,498.50</td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total 4104 - Arts & Architecture: 7,498.50
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>5,329.50</td>
<td>32.61</td>
<td>0.00</td>
<td>5,296.89</td>
</tr>
</tbody>
</table>

Total 4106 - Humanities: 5,329.50 32.61 0.00 5,296.89
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>11,375.25</td>
<td>0.00</td>
<td>0.00</td>
<td>11,375.25</td>
</tr>
</tbody>
</table>

Total 4107 - Law  
11,375.25  
0.00  
0.00  
11,375.25
## Encumbrance Budget

### 2 - Graduate Students Association

#### 4108 - Management

From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>19,855.50</td>
<td>0.00</td>
<td>0.00</td>
<td>19,855.50</td>
</tr>
</tbody>
</table>

Total 4108 - Management: 19,855.50

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>7,577.25</td>
<td>1,098.30</td>
<td>0.00</td>
<td>6,478.95</td>
</tr>
</tbody>
</table>

Total 4109 - Math and Physical Sciences

7,577.25 | 1,098.30 | 0.00 | 6,478.95
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td>13,986.75</td>
<td>466.26</td>
<td>0.00</td>
<td>13,520.49</td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>13,986.75</td>
<td>466.26</td>
<td>0.00</td>
<td>13,520.49</td>
</tr>
<tr>
<td>Total 4111</td>
<td>Social Sciences</td>
<td>13,986.75</td>
<td>466.26</td>
<td>0.00</td>
<td>13,520.49</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>---------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4110 410 6220 00000</td>
<td>Council Fees Councils Programming Commission/Dept Related</td>
<td>5,202.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,202.00</td>
</tr>
<tr>
<td><strong>Total 4112 - Public Health</strong></td>
<td></td>
<td>5,202.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,202.00</td>
</tr>
</tbody>
</table>
### ASUCLA Student Government Accounting
#### Encumbrance Budget
2 - Graduate Students Association
4113 - Dentistry
From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td>4,426.50</td>
<td>0.00</td>
<td>0.00</td>
<td>4,426.50</td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220 0000</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>4,426.50</td>
<td>0.00</td>
<td>0.00</td>
<td>4,426.50</td>
</tr>
</tbody>
</table>

Total 4113 - Dentistry 4,426.50 0.00 0.00 4,426.50
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>3,965.25</td>
<td>0.00</td>
<td>0.00</td>
<td>3,965.25</td>
</tr>
<tr>
<td></td>
<td>Total 4114 - Nursing</td>
<td>3,965.25</td>
<td>0.00</td>
<td>0.00</td>
<td>3,965.25</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>--------------</td>
<td>--------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4110</td>
<td>Council Fees</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>19,895.25</td>
<td>0.00</td>
<td>0.00</td>
<td>19,895.25</td>
</tr>
<tr>
<td>4600</td>
<td>Box Office Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>Councils</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>1,575.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,575.00</td>
</tr>
<tr>
<td></td>
<td>Total 4115 - Medicine</td>
<td>21,470.25</td>
<td>0.00</td>
<td>0.00</td>
<td>21,470.25</td>
</tr>
<tr>
<td>Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>-------</td>
<td>--------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>420</td>
<td>Melnitz Movies</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>36,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>36,000.00</td>
</tr>
</tbody>
</table>

Total 4201 - Melnitz Movies 36,000.00 0.00 0.00 36,000.00
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>460</td>
<td>Sustainable Resource Center Programming</td>
<td>10,000.00</td>
<td>0.00</td>
<td>560.95</td>
<td>9,439.05</td>
</tr>
<tr>
<td>6220</td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4610</td>
<td>Other Income</td>
<td>2,060.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,060.00</td>
</tr>
<tr>
<td>460</td>
<td>Sustainable Resource Center Programming</td>
<td>12,060.00</td>
<td>0.00</td>
<td>560.95</td>
<td>11,499.05</td>
</tr>
<tr>
<td>6220</td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Total 4601 - Sustainable Resource Center
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4500</td>
<td>SFAC Fee Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>530</td>
<td>Student Fee Advisory Committee Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td>39,349.40</td>
<td>0.00</td>
<td>0.00</td>
<td>39,349.40</td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td>39,349.40</td>
<td>0.00</td>
<td>0.00</td>
<td>39,349.40</td>
</tr>
<tr>
<td>Total 5301</td>
<td>SFAC Programs</td>
<td>39,349.40</td>
<td>0.00</td>
<td>0.00</td>
<td>39,349.40</td>
</tr>
</tbody>
</table>
# Encumbrance Budget

**2 - Graduate Students Association**

5306 - Black Graduate Students Assn. (BGSA)

From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income Student Interaction Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>BGSA: FriendsGiving (11/15/2018)</td>
<td>189.50</td>
<td>0.00</td>
<td>0.00</td>
<td>189.50</td>
</tr>
</tbody>
</table>

Total 5306 - Black Graduate Students Assn. (BGSA)

189.50     0.00     0.00     189.50
## ASUCLA Student Government Accounting

### Encumbrance Budget

2 - Graduate Students Association

5467 - The Student Ch. of the Assn. for Recorded Sound Collections

From 8/1/2018 Through 7/31/2019

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4400</td>
<td>BOD/SIF Programming Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>Student Interaction Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08567</td>
<td>ARSC: Talk on Early Country Music (11/26/2018)</td>
<td>186.00</td>
<td>0.00</td>
<td>0.00</td>
<td>186.00</td>
</tr>
</tbody>
</table>

Total 5467 - The Student Ch. of the Assn. for Recorded Sound Collections

<table>
<thead>
<tr>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>186.00</td>
<td>0.00</td>
<td>0.00</td>
<td>186.00</td>
</tr>
</tbody>
</table>

Date: 11/26/18 09:39:27
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4500</td>
<td>SFAC Fee Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>550</td>
<td>Student Fee Advisory Committee</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6045</td>
<td>Publications</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>00000</td>
<td>Maintenance/Service Contract</td>
<td>348.80</td>
<td>57.76</td>
<td>291.04</td>
<td>0.00</td>
</tr>
<tr>
<td>6140</td>
<td>Photocopying</td>
<td>1,382.99</td>
<td>203.12</td>
<td>1,179.87</td>
<td>0.00</td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td>24,667.81</td>
<td>0.00</td>
<td>0.00</td>
<td>24,667.81</td>
</tr>
<tr>
<td>Total 5501</td>
<td>SFAC Publications</td>
<td>26,399.60</td>
<td>260.88</td>
<td>1,470.91</td>
<td>24,667.81</td>
</tr>
<tr>
<td>Account Code</td>
<td>Account Title</td>
<td>Allocation</td>
<td>Expenses</td>
<td>Reserved</td>
<td>Available</td>
</tr>
<tr>
<td>-------------</td>
<td>---------------------------------------------</td>
<td>------------</td>
<td>----------</td>
<td>----------</td>
<td>-----------</td>
</tr>
<tr>
<td>4500</td>
<td>SFAC Fee Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>550</td>
<td>Student Fee Advisory Committee Publications</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td>500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500.00</td>
</tr>
<tr>
<td>00000</td>
<td>Commission/Dept Related</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total 5633 - Disability Law Journal</td>
<td>500.00</td>
<td>0.00</td>
<td>0.00</td>
<td>500.00</td>
<td></td>
</tr>
</tbody>
</table>

Date: 11/26/18 09:39:27 AM
<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4500</td>
<td>SFAC Fee Income</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>530</td>
<td>Student Fee Advisory Committee Programs</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>6220</td>
<td>Programming</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08451</td>
<td>FGSA: Conf. Writing Nature 10/18-19/2018</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
<tr>
<td></td>
<td>Total 5641 - French Graduate Student Association (FGSA)</td>
<td>1,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,000.00</td>
</tr>
</tbody>
</table>
## 2 - Graduate Students Association

### 5660 - Jewish Law Student Association (JLSA)

**From 8/1/2018 Through 7/31/2019**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td>4400 300</td>
<td>BOD/SIF Programming Income Student Interaction Fund Programming</td>
<td>0.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
<tr>
<td>6220 08568</td>
<td>JLSA: Implementing Laws of Armed Conflict (11/7/2018)</td>
<td>400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
</tbody>
</table>

**Total 5660 - Jewish Law Student Association (JLSA)**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>400.00</td>
</tr>
</tbody>
</table>

**Total 2 - Graduate Students Association**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>696,451.56</td>
<td>57,326.79</td>
<td>10,521.44</td>
<td>628,603.33</td>
</tr>
</tbody>
</table>

**Report Total**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Account Title</th>
<th>Allocation</th>
<th>Expenses</th>
<th>Reserved</th>
<th>Available</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>696,451.56</td>
<td>57,326.79</td>
<td>10,521.44</td>
<td>628,603.33</td>
</tr>
</tbody>
</table>

Date: 11/26/18 09:39:27 AM

2018-2019 GSA Wkly Bdgt Rpt

Page: 28