

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                           |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07623        | MCP: Public Health Training Session 10/12/2017                    | 350.00     | 0.00     | 0.00     | 350.00    |
|              | Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad) | 350.00     | 0.00     | 0.00     | 350.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 3001 - Student Interaction Fund  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                         | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---------------------------------------|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income            |               |             |             |               |
| 300          | Student Interaction Fund              |               |             |             |               |
| 6220         | Programming                           |               |             |             |               |
| 00000        | Commission/Dept Related               | 800.00        | 0.00        | 0.00        | 800.00        |
| 4810         | Prior Year Other Income               |               |             |             |               |
| 450          | Commissioner of Programs              |               |             |             |               |
| 6220         | Programming                           |               |             |             |               |
| 00000        | Commission/Dept Related               | <u>102.00</u> | <u>0.00</u> | <u>0.00</u> | <u>102.00</u> |
|              | Total 3001 - Student Interaction Fund | 902.00        | 0.00        | 0.00        | 902.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 3189 - Music Industry Committee (MIC) @ UCLA  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                      | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                    |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07456        | MIC: Bruin Resource Fair<br>09/19/2017             | 283.55     | 239.97   | 0.00     | 43.58     |
|              | Total 3189 - Music Industry Committee (MIC) @ UCLA | 283.55     | 239.97   | 0.00     | 43.58     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                              | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4105         | Central Office Fees                        |            |           |          |           |
| 400          | Central Office                             |            |           |          |           |
| 5002         | Staff Salaries                             |            |           |          |           |
| 00000        | Commission/Dept Related                    | 14,400.00  | 3,255.00  | 0.00     | 11,145.00 |
| 5004         | Officers Stipends                          |            |           |          |           |
| 00000        | Commission/Dept Related                    | 36,804.00  | 18,402.15 | 0.00     | 18,401.85 |
| 5005         | Directors Stipends                         |            |           |          |           |
| 00000        | Commission/Dept Related                    | 37,400.00  | 12,900.00 | 0.00     | 24,500.00 |
| 5010         | Payroll Taxes/Workers Comp                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 607.43    | 0.00     | 3,392.57  |
| 6010         | Supplies                                   |            |           |          |           |
| 00000        | Commission/Dept Related                    | 600.00     | 559.28    | 38.40    | 2.32      |
| 6030         | Telephones                                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 2,000.00   | 293.30    | 227.34   | 1,479.36  |
| 6040         | Services/Subscriptions                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 900.00     | 0.00      | 89.52    | 810.48    |
| 6135         | Outside Advertising                        |            |           |          |           |
| 00000        | Commission/Dept Related                    | 900.00     | 647.82    | 0.00     | 252.18    |
| 6137         | Bruin Post Advertising                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 800.00     | 0.00      | 0.00     | 800.00    |
| 6140         | Photocopying                               |            |           |          |           |
| 00000        | Commission/Dept Related                    | 3,908.00   | 2,527.39  | 1,380.61 | 0.00      |
| 71800        | (GSRC) South Campus Printing               | 6,808.00   | 0.00      | 0.00     | 6,808.00  |
| 6210         | Travel                                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 2,724.34  | 0.00     | 1,275.66  |
| 6220         | Programming                                |            |           |          |           |
| 00000        | Commission/Dept Related                    | 300.00     | 300.00    | 0.00     | 0.00      |
| 25910        | Cabinet Discretionary                      | 3,000.00   | 2,431.20  | 0.00     | 568.80    |
| 25911        | GSA President Discretionary                | 1,000.00   | 367.18    | 0.00     | 632.82    |
| 25912        | GSA VP Internal Discretionary              | 1,000.00   | 723.86    | 0.00     | 276.14    |
| 25913        | GSA VP External Discretionary              | 2,000.00   | 144.65    | 0.00     | 1,855.35  |
| 25914        | GSA VP Academic Affairs Discretionary      | 500.00     | 0.00      | 0.00     | 500.00    |
| 25920        | Forum Discretionary                        | 4,000.00   | 948.16    | 2,946.24 | 105.60    |
| 25921        | Appt/Elect Board Discretionary             | 250.00     | 78.29     | 0.00     | 171.71    |
| 25970        | Graduate Student Events Discretionary      | 2,665.00   | 2,189.63  | 0.00     | 475.37    |
| 25978        | Orientation                                | 8,767.00   | 2,130.33  | 0.00     | 6,636.67  |
| 25979        | Special Interest Group Board Discretionary | 400.00     | 262.06    | 0.00     | 137.94    |
| 25980        | GSA Elections                              | 5,062.00   | 280.77    | 247.50   | 4,533.73  |
| 6610         | Admin and Support Services                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 40,811.00  | 26,605.00 | 0.00     | 14,206.00 |
| 6620         | Maintenance                                |            |           |          |           |
| 00000        | Commission/Dept Related                    | 36,824.00  | 24,552.00 | 0.00     | 12,272.00 |
| 6630         | Utilities                                  |            |           |          |           |
| 00000        | Commission/Dept Related                    | 13,628.00  | 9,088.00  | 0.00     | 4,540.00  |
| 6635         | Bank Balance Charges                       |            |           |          |           |
| 00000        | Commission/Dept Related                    | 2,400.00   | 1,651.09  | 0.00     | 748.91    |
| 6637         | Bank Balance Earnings                      |            |           |          |           |
| 00000        | Commission/Dept Related                    | 550.12     | 0.00      | 0.00     | 550.12    |
| 6815         | Compulsory Fee Refunds                     |            |           |          |           |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                         | Allocation      | Expenses      | Reserved    | Available     |
|--------------|---------------------------------------|-----------------|---------------|-------------|---------------|
| 00000        | Commission/Dept Related               | 50.00           | 0.00          | 0.00        | 50.00         |
| 4180         | Council Carry-over                    |                 |               |             |               |
| 410          | Councils                              |                 |               |             |               |
| 6220         | Programming                           |                 |               |             |               |
| 00000        | Commission/Dept Related               | 900.00          | 0.00          | 0.00        | 900.00        |
| 4400         | BOD/SIF Programming Income            |                 |               |             |               |
| 300          | Student Interaction Fund              |                 |               |             |               |
| 6220         | Programming                           |                 |               |             |               |
| 25970        | Graduate Student Events Discretionary | 7,535.00        | 2,568.55      | 0.00        | 4,966.45      |
| 4410         | BOD/SIF Carry-over                    |                 |               |             |               |
| 300          | Student Interaction Fund              |                 |               |             |               |
| 6220         | Programming                           |                 |               |             |               |
| 25970        | Graduate Student Events Discretionary | 10,947.45       | 4,507.00      | 0.00        | 6,440.45      |
| 4800         | Surplus Withdrawal                    |                 |               |             |               |
| 400          | Central Office                        |                 |               |             |               |
| 5005         | Directors Stipends                    |                 |               |             |               |
| 00000        | Commission/Dept Related               | 3,700.00        | 0.00          | 0.00        | 3,700.00      |
| 6015         | Computer Equipment                    |                 |               |             |               |
| 00000        | Commission/Dept Related               | 985.84          | 0.00          | 985.84      | 0.00          |
| 6220         | Programming                           |                 |               |             |               |
| 25911        | GSA President Discretionary           | 289.16          | 289.16        | 0.00        | 0.00          |
| 25912        | GSA VP Internal Discretionary         | 13,000.00       | 2,587.10      | 0.00        | 10,412.90     |
| 25913        | GSA VP External Discretionary         | 8,425.00        | 217.57        | 0.00        | 8,207.43      |
| 25914        | GSA VP Academic Affairs Discretionary | 600.00          | 0.00          | 0.00        | 600.00        |
| 25970        | Graduate Student Events Discretionary | 89,787.12       | 16,260.89     | 844.56      | 72,681.67     |
| 71800        | (GSRC) South Campus Printing          | 10,592.66       | 0.00          | 0.00        | 10,592.66     |
| 6900         | Depreciation Expense                  |                 |               |             |               |
| 71800        | (GSRC) South Campus Printing          | <u>1,757.34</u> | <u>976.30</u> | <u>0.00</u> | <u>781.04</u> |
|              | Total 4001 - Central Office           | 384,246.69      | 141,075.50    | 6,760.01    | 236,411.18    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4006 - Calpirg-GSA  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4700         | CALPIRG Voluntary Fee Income |            |          |          |           |
| 213          | Voluntary Fee                |            |          |          |           |
| 6810         | Special Fee Remittance       |            |          |          |           |
| 00000        | Commission/Dept Related      | 4,710.95   | 4,710.95 | 0.00     | 0.00      |
|              | Total 4006 -<br>Calpirg-GSA  | 4,710.95   | 4,710.95 | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4116         | Graduate Students Writing Center Fee         |            |           |          |           |
| 212          | Mandatory Fee                                |            |           |          |           |
| 6810         | Special Fee Remittance                       |            |           |          |           |
| 00000        | Commission/Dept Related                      | 141,421.00 | 49,879.36 | 0.00     | 91,541.64 |
|              | Total 4007 - Graduate Student Writing Center | 141,421.00 | 49,879.36 | 0.00     | 91,541.64 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4101 - Biological Sciences  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                    | Allocation      | Expenses        | Reserved    | Available       |
|--------------|----------------------------------|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                     |                 |                 |             |                 |
| 410          | Councils                         |                 |                 |             |                 |
| 6220         | Programming                      |                 |                 |             |                 |
| 00000        | Commission/Dept Related          | 11,935.00       | 269.90          | 0.00        | 11,665.10       |
| 4180         | Council Carry-over               |                 |                 |             |                 |
| 410          | Councils                         |                 |                 |             |                 |
| 6220         | Programming                      |                 |                 |             |                 |
| 00000        | Commission/Dept Related          | <u>5,889.74</u> | <u>2,950.19</u> | <u>0.00</u> | <u>2,939.55</u> |
|              | Total 4101 - Biological Sciences | 17,824.74       | 3,220.09        | 0.00        | 14,604.65       |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4102 - Education  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                 | Allocation       | Expenses        | Reserved    | Available        |
|--------------|-------------------------------|------------------|-----------------|-------------|------------------|
| 4110         | Council Fees                  |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 7,983.00         | 888.64          | 0.00        | 7,094.36         |
| 4180         | Council Carry-over            |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 5,107.21         | 1,219.36        | 0.00        | 3,887.85         |
| 4810         | Prior Year Other Income       |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 34.85            | 0.00            | 0.00        | 34.85            |
|              | <b>Total 4102 - Education</b> | <b>13,125.06</b> | <b>2,108.00</b> | <b>0.00</b> | <b>11,017.06</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4103 - Engineering  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title            | Allocation      | Expenses        | Reserved      | Available     |
|--------------|--------------------------|-----------------|-----------------|---------------|---------------|
| 4110         | Council Fees             |                 |                 |               |               |
| 410          | Councils                 |                 |                 |               |               |
| 6220         | Programming              |                 |                 |               |               |
| 00000        | Commission/Dept Related  | 26,330.00       | 3,555.57        | 0.00          | 22,774.43     |
| 4180         | Council Carry-over       |                 |                 |               |               |
| 410          | Councils                 |                 |                 |               |               |
| 6220         | Programming              |                 |                 |               |               |
| 00000        | Commission/Dept Related  | <u>9,258.40</u> | <u>7,876.37</u> | <u>549.46</u> | <u>832.57</u> |
|              | Total 4103 - Engineering | 35,588.40       | 11,431.94       | 549.46        | 23,607.00     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4104 - Arts & Architecture  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                    | Allocation       | Expenses        | Reserved    | Available        |
|--------------|----------------------------------|------------------|-----------------|-------------|------------------|
| 4110         | Council Fees                     |                  |                 |             |                  |
| 410          | Councils                         |                  |                 |             |                  |
| 6220         | Programming                      |                  |                 |             |                  |
| 00000        | Commission/Dept Related          | 9,998.00         | 0.00            | 0.00        | 9,998.00         |
| 4180         | Council Carry-over               |                  |                 |             |                  |
| 410          | Councils                         |                  |                 |             |                  |
| 6220         | Programming                      |                  |                 |             |                  |
| 00000        | Commission/Dept Related          | <u>19,332.50</u> | <u>2,634.36</u> | <u>0.00</u> | <u>16,698.14</u> |
|              | Total 4104 - Arts & Architecture | 29,330.50        | 2,634.36        | 0.00        | 26,696.14        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4106 - Humanities  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation      | Expenses        | Reserved    | Available       |
|--------------|-------------------------|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees            |                 |                 |             |                 |
| 410          | Councils                |                 |                 |             |                 |
| 6220         | Programming             |                 |                 |             |                 |
| 00000        | Commission/Dept Related | 7,106.00        | 110.30          | 0.00        | 6,995.70        |
| 4180         | Council Carry-over      |                 |                 |             |                 |
| 410          | Councils                |                 |                 |             |                 |
| 6220         | Programming             |                 |                 |             |                 |
| 00000        | Commission/Dept Related | <u>7,412.52</u> | <u>1,301.80</u> | <u>0.00</u> | <u>6,110.72</u> |
|              | Total 4106 - Humanities | 14,518.52       | 1,412.10        | 0.00        | 13,106.42       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4107 - Law  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 15,167.00  | 0.00     | 0.00     | 15,167.00 |
|              | Total 4107 - Law        | 15,167.00  | 0.00     | 0.00     | 15,167.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4108 - Management  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation | Expenses  | Reserved | Available |
|--------------|-------------------------|------------|-----------|----------|-----------|
| 4110         | Council Fees            |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 26,474.00  | 20,435.25 | 0.00     | 6,038.75  |
|              | Total 4108 - Management | 26,474.00  | 20,435.25 | 0.00     | 6,038.75  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4109 - Math and Physical Sciences  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                              | Allocation      | Expenses        | Reserved    | Available       |
|--------------|--|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                               |                 |                 |             |                 |
| 410          | Councils                                   |                 |                 |             |                 |
| 6220         | Programming                                |                 |                 |             |                 |
| 00000        | Commission/Dept Related                    | 10,103.00       | 1,539.06        | 0.00        | 8,563.94        |
| 4180         | Council Carry-over                         |                 |                 |             |                 |
| 410          | Councils                                   |                 |                 |             |                 |
| 6220         | Programming                                |                 |                 |             |                 |
| 00000        | Commission/Dept Related                    | <u>5,413.12</u> | <u>2,675.24</u> | <u>0.00</u> | <u>2,737.88</u> |
|              | Total 4109 - Math and<br>Physical Sciences | 15,516.12       | 4,214.30        | 0.00        | 11,301.82       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4111 - Social Sciences  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                | Allocation      | Expenses        | Reserved    | Available       |
|--------------|------------------------------|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                 |                 |                 |             |                 |
| 410          | Councils                     |                 |                 |             |                 |
| 6220         | Programming                  |                 |                 |             |                 |
| 00000        | Commission/Dept Related      | 18,649.00       | 1,078.36        | 0.00        | 17,570.64       |
| 4180         | Council Carry-over           |                 |                 |             |                 |
| 410          | Councils                     |                 |                 |             |                 |
| 6220         | Programming                  |                 |                 |             |                 |
| 00000        | Commission/Dept Related      | <u>8,185.84</u> | <u>4,590.73</u> | <u>0.00</u> | <u>3,595.11</u> |
|              | Total 4111 - Social Sciences | 26,834.84       | 5,669.09        | 0.00        | 21,165.75       |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4112 - Public Health  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title              | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees               |            |          |          |           |
| 410          | Councils                   |            |          |          |           |
| 6220         | Programming                |            |          |          |           |
| 00000        | Commission/Dept Related    | 6,936.00   | 0.00     | 0.00     | 6,936.00  |
|              | Total 4112 - Public Health | 6,936.00   | 0.00     | 0.00     | 6,936.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4113 - Dentistry  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation       | Expenses    | Reserved    | Available        |
|--------------|-------------------------|------------------|-------------|-------------|------------------|
| 4110         | Council Fees            |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | 5,903.00         | 0.00        | 0.00        | 5,903.00         |
| 4180         | Council Carry-over      |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | <u>16,652.92</u> | <u>0.00</u> | <u>0.00</u> | <u>16,652.92</u> |
|              | Total 4113 - Dentistry  | 22,555.92        | 0.00        | 0.00        | 22,555.92        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4114 - Nursing  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 5,287.00   | 0.00     | 0.00     | 5,287.00  |
|              | Total 4114 - Nursing    | 5,287.00   | 0.00     | 0.00     | 5,287.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4115 - Medicine  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title           | Allocation      | Expenses    | Reserved    | Available       |
|--------------|-------------------------|-----------------|-------------|-------------|-----------------|
| 4110         | Council Fees            |                 |             |             |                 |
| 410          | Councils                |                 |             |             |                 |
| 6220         | Programming             |                 |             |             |                 |
| 00000        | Commission/Dept Related | 26,527.00       | 0.00        | 0.00        | 26,527.00       |
| 4180         | Council Carry-over      |                 |             |             |                 |
| 410          | Councils                |                 |             |             |                 |
| 6220         | Programming             |                 |             |             |                 |
| 00000        | Commission/Dept Related | 9,282.90        | 0.00        | 0.00        | 9,282.90        |
| 4810         | Prior Year Other Income |                 |             |             |                 |
| 410          | Councils                |                 |             |             |                 |
| 6220         | Programming             |                 |             |             |                 |
| 00000        | Commission/Dept Related | <u>1,798.30</u> | <u>0.00</u> | <u>0.00</u> | <u>1,798.30</u> |
|              | Total 4115 - Medicine   | 37,608.20       | 0.00        | 0.00        | 37,608.20       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4201 - Melnitz Movies  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|-----------------------------|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income  |               |             |             |               |
| 300          | Student Interaction Fund    |               |             |             |               |
| 6214         | Parking                     |               |             |             |               |
| 00000        | Commission/Dept Related     | 465.00        | 0.00        | 0.00        | 465.00        |
| 6220         | Programming                 |               |             |             |               |
| 00000        | Commission/Dept Related     | 3,700.00      | 1,508.10    | 297.04      | 1,894.86      |
| 6720         | Projectionist Charges       |               |             |             |               |
| 00000        | Commission/Dept Related     | 30,600.00     | 5,550.00    | 24,450.00   | 600.00        |
| 4410         | BOD/SIF Carry-over          |               |             |             |               |
| 300          | Student Interaction Fund    |               |             |             |               |
| 6720         | Projectionist Charges       |               |             |             |               |
| 00000        | Commission/Dept Related     | 1,500.00      | 0.00        | 0.00        | 1,500.00      |
| 4800         | Surplus Withdrawal          |               |             |             |               |
| 400          | Central Office              |               |             |             |               |
| 6220         | Programming                 |               |             |             |               |
| 00000        | Commission/Dept Related     | 1,200.00      | 0.00        | 0.00        | 1,200.00      |
| 4810         | Prior Year Other Income     |               |             |             |               |
| 420          | Melnitz Movies              |               |             |             |               |
| 6755         | Film Rental                 |               |             |             |               |
| 00000        | Commission/Dept Related     | <u>600.00</u> | <u>0.00</u> | <u>0.00</u> | <u>600.00</u> |
|              | Total 4201 - Melnitz Movies | 38,065.00     | 7,058.10    | 24,747.04   | 6,259.86      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4601 - Sustainable Resource Center  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                            | Allocation      | Expenses        | Reserved    | Available   |
|--------------|--|-----------------|-----------------|-------------|-------------|
| 4400         | BOD/SIF Programming Income               |                 |                 |             |             |
| 300          | Student Interaction Fund                 |                 |                 |             |             |
| 6220         | Programming                              |                 |                 |             |             |
| 00000        | Commission/Dept Related                  | 17,166.00       | 1,283.96        | 0.00        | 15,882.04   |
| 4610         | Other Income                             |                 |                 |             |             |
| 460          | Sustainable Resource Center              |                 |                 |             |             |
| 6220         | Programming                              |                 |                 |             |             |
| 00000        | Commission/Dept Related                  | 4,635.00        | 710.43          | 0.00        | 3,924.57    |
| 4810         | Prior Year Other Income                  |                 |                 |             |             |
| 460          | Sustainable Resource Center              |                 |                 |             |             |
| 6220         | Programming                              |                 |                 |             |             |
| 00000        | Commission/Dept Related                  | <u>1,960.81</u> | <u>1,960.81</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4601 - Sustainable Resource Center | 23,761.81       | 3,955.20        | 0.00        | 19,806.61   |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5208 - Graduate Student Linguistics Organization (GSLO)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                       |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07458        | GSLO: Languages of Turkey Workshop 11/18/2017                 | 460.00     | 460.00   | 0.00     | 0.00      |
|              | Total 5208 - Graduate Student Linguistics Organization (GSLO) | 460.00     | 460.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5216 - LAdino  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                            | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                          |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs  |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 07710        | LAdino: Judeo-Spanish Symposium, 3/14/18 | 750.00     | 0.00     | 0.00     | 750.00    |
|              | Total 5216 - LAdino                      | 750.00     | 0.00     | 0.00     | 750.00    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5227 - Science Policy Group @ UCLA (SPG)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs        |            |          |          |           |
| 6220         | Programming                                    |            |          |          |           |
| 07461        | SPG: Climate Policy Discussion<br>10/04/2017   | 49.48      | 49.48    | 0.00     | 0.00      |
|              | Total 5227 - Science Policy Group @ UCLA (SPG) | 49.48      | 49.48    | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5228 - Mental Health Caucus @ UCLA  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                             | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                           |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs   |            |          |          |           |
| 6220         | Programming                               |            |          |          |           |
| 07611        | MHC: Mindfulness for Self-Care 11/30/2017 | 350.00     | 0.00     | 0.00     | 350.00    |
|              | Total 5228 - Mental Health Caucus @ UCLA  | 350.00     | 0.00     | 0.00     | 350.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5229 - Internat'l/Transnat'l Dialogue Group  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                                   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs           |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 07612        | I/TDG: A Walking Tour/Discussion 12/2/2017        | 300.00     | 0.00     | 0.00     | 300.00    |
|              | Total 5229 - Internat'l/Transnat'l Dialogue Group | 300.00     | 0.00     | 0.00     | 300.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5301 - SFAC Programs  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                         |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs |            |          |          |           |
| 6220         | Programming                             |            |          |          |           |
| 00000        | Commission/Dept Related                 | 13,456.93  | 0.00     | 0.00     | 13,456.93 |
|              | Total 5301 - SFAC Programs              | 13,456.93  | 0.00     | 0.00     | 13,456.93 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5306 - Black Graduate Students Assn. (BGSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                     | Allocation      | Expenses    | Reserved        | Available     |
|--------------|---|-----------------|-------------|-----------------|---------------|
| 4500         | SFAC Fee Income                                   |                 |             |                 |               |
| 530          | Student Fee Advisory Committee Programs           |                 |             |                 |               |
| 6220         | Programming                                       |                 |             |                 |               |
| 07711        | BGSA: Thanksgiving Mixer, 11/21/17                | 800.00          | 0.00        | 0.00            | 800.00        |
| 07792        | BGSA: General Body Meeting, 10/9/2017             | 264.55          | 264.55      | 0.00            | 0.00          |
| 07845        | BGSA: Black Love, 03/01/2018                      | <u>1,300.00</u> | <u>0.00</u> | <u>1,196.21</u> | <u>103.79</u> |
|              | Total 5306 - Black Graduate Students Assn. (BGSA) | 2,364.55        | 264.55      | 1,196.21        | 903.79        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5308 - Armenian Graduate Students Association  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                    |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07679        | AGSA: Armenian Stdnt Social and Cultural Mixer, 01/25/2018 | 450.00     | 426.51   | 0.00     | 23.49     |
|              | Total 5308 - Armenian Graduate Students Association        | 450.00     | 426.51   | 0.00     | 23.49     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5313 - Graduate Indian Student Association (GISA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                 |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07457        | GISA: Roobaro 10/07/2017                                | 650.00     | 622.44   | 0.00     | 27.56     |
|              | Total 5313 - Graduate Indian Student Association (GISA) | 650.00     | 622.44   | 0.00     | 27.56     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5336 - Celtic Colloquium  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                             | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                           |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs   |            |          |          |           |
| 6220         | Programming                               |            |          |          |           |
| 07843        | CC: Celtic Studies Conference, 03/08/2018 | 781.38     | 0.00     | 0.00     | 781.38    |
|              | Total 5336 - Celtic Colloquium            | 781.38     | 0.00     | 0.00     | 781.38    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5341 - Spanish & Portuguese Graduate Student Conference  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                                       |            |          |          |           |
| 550          | Student Fee Advisory Committee                                |            |          |          |           |
|              | Publications  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                       | 6.11       | 0.00     | 0.00     | 6.11      |
|              | Total 5341 - Spanish & Portuguese Graduate Student Conference | 6.11       | 0.00     | 0.00     | 6.11      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5373 - Graduate Student Association of Archaeology  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07681        | GSAA: Archaeology Looking Beyond Borders, 02/02/2018     | 594.01     | 300.00   | 294.01   | 0.00      |
| 4510         | SFAC Carry-over  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07681        | GSAA: Archaeology Looking Beyond Borders, 02/02/2018     | 205.99     | 0.00     | 205.99   | 0.00      |
|              | Total 5373 - Graduate Student Association of Archaeology | 800.00     | 300.00   | 500.00   | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5374 - Association of Masters of Public Policy Students  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation   | Expenses    | Reserved    | Available    |
|--------------|---|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over   |              |             |             |              |
| 530          | Student Fee Advisory Committee Programs                       |              |             |             |              |
| 6220         | Programming   |              |             |             |              |
| 07680        | AMPPS: Holiday Party, 12/14/2017                              | 605.00       | 605.00      | 0.00        | 0.00         |
| 4810         | Prior Year Other Income                                       |              |             |             |              |
| 530          | Student Fee Advisory Committee Programs                       |              |             |             |              |
| 6220         | Programming   |              |             |             |              |
| 00000        | Commission/Dept Related                                       | <u>13.33</u> | <u>0.00</u> | <u>0.00</u> | <u>13.33</u> |
|              | Total 5374 - Association of Masters of Public Policy Students | 618.33       | 605.00      | 0.00        | 13.33        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5440 - Vietnamese Dental Student Association (VDSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                   |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07682        | VDSA: Welcome Back BBQ, 10/20/2017                        | 150.00     | 0.00     | 0.00     | 150.00    |
| 07844        | VDSA: Lunar New Year Festival, 02/28/2018                 | 200.00     | 0.00     | 0.00     | 200.00    |
|              | Total 5440 - Vietnamese Dental Student Association (VDSA) | 350.00     | 0.00     | 0.00     | 350.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5443 - American Student Dental Association (ASDA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                              |            |          |          |           |
| 300          | Student Interaction Fund                                |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07455        | ASDA: Business Symposium                                | 800.00     | 793.93   | 0.00     | 6.07      |
|              | Total 5443 - American Student Dental Association (ASDA) | 800.00     | 793.93   | 0.00     | 6.07      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5450 - Health Care Symposium (HCS)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs     |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 07677        | HCS: 22nd Health Care Symposium, 01/27/2018 | 3,000.00   | 0.00     | 0.00     | 3,000.00  |
|              | Total 5450 - Health Care Symposium (HCS)    | 3,000.00   | 0.00     | 0.00     | 3,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5455 - Advanced Degree Consulting Club (ADCC)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                       | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                     |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07842        | ADCC: Interview Logic, 03/02/2018                   | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5455 - Advanced Degree Consulting Club (ADCC) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5459 - Innovation in Health (IH)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                 | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                               |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs       |            |          |          |           |
| 6220         | Programming                                   |            |          |          |           |
| 07563        | IH: Technology for Older Adults<br>11/29/2017 | 428.11     | 0.00     | 0.00     | 428.11    |
|              | Total 5459 - Innovation in Health (IH)        | 428.11     | 0.00     | 0.00     | 428.11    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5465 - Applied Research Grad Scholarship Org (ARGSO)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                    |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07532        | ARGSO: Internat'l Research Wrkshop 11/8/2017               | 704.59     | 704.59   | 0.00     | 0.00      |
|              | Total 5465 - Applied Research Grad Scholarship Org (ARGSO) | 704.59     | 704.59   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5466 - Hispanic Latinx Grad Studies Associat'n (HLGSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                      |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07562        | HLGSA: After Hours Launching Event 11/9/2017                 | 1,000.00   | 1,000.00 | 0.00     | 0.00      |
|              | Total 5466 - Hispanic Latinx Grad Studies Associat'n (HLGSA) | 1,000.00   | 1,000.00 | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5501 - SFAC Publications  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4500         | SFAC Fee Income                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6040         | Services/Subscriptions                      |               |             |             |               |
| 00000        | Commission/Dept Related                     | 1,577.52      | 0.00        | 1,577.52    | 0.00          |
| 6045         | Maintenance/Service Contract                |               |             |             |               |
| 00000        | Commission/Dept Related                     | 340.30        | 140.15      | 200.15      | 0.00          |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 38,431.58     | 0.00        | 0.00        | 38,431.58     |
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 92,183.26     | 0.00        | 0.00        | 92,183.26     |
| 4810         | Prior Year Other Income                     |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>112.39</u> | <u>0.00</u> | <u>0.00</u> | <u>112.39</u> |
|              | Total 5501 - SFAC Publications              | 132,645.05    | 140.15      | 1,777.67    | 130,727.23    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5511 - Animatrix  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 1,000.00      | 0.00        | 0.00        | 1,000.00      |
| 4810         | Prior Year Other Income                     |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>278.31</u> | <u>0.00</u> | <u>0.00</u> | <u>278.31</u> |
|              | Total 5511 - Animatrix                      | 1,278.31      | 0.00        | 0.00        | 1,278.31      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5521 - Asian Pacific American Law Journal (APALJ)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                 | 2,000.00   | 300.00   | 0.00     | 1,700.00  |
|              | Total 5521 - Asian Pacific American Law Journal (APALJ) | 2,000.00   | 300.00   | 0.00     | 1,700.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5525 - Carte Italiane  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation   | Expenses    | Reserved    | Available    |
|--------------|---|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over                             |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | 2,000.00     | 0.00        | 0.00        | 2,000.00     |
| 4810         | Prior Year Other Income                     |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | <u>47.23</u> | <u>0.00</u> | <u>0.00</u> | <u>47.23</u> |
|              | Total 5525 - Carte Italiane                 | 2,047.23     | 0.00        | 0.00        | 2,047.23     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5531 - Chicano/a Latino/a Law Review  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5531 - Chicano/a Latino/a Law Review  | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5537 - Critical Planning Journal  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 3,000.00   | 0.00     | 0.00     | 3,000.00  |
|              | Total 5537 - Critical Planning Journal      | 3,000.00   | 0.00     | 0.00     | 3,000.00  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5542 - Entertainment Law Review  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,500.00   | 0.00     | 0.00     | 1,500.00  |
|              | Total 5542 - Entertainment Law Review       | 1,500.00   | 0.00     | 0.00     | 1,500.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5543 - Echo: A Music-Centered Journal  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 4,000.00   | 0.00     | 0.00     | 4,000.00  |
|              | Total 5543 - Echo: A Music-Centered Journal | 4,000.00   | 0.00     | 0.00     | 4,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5554 - InterActions Journal of Education and Information Studies  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related  | 4,500.00   | 0.00     | 0.00     | 4,500.00  |
|              | Total 5554 - InterActions Journal of Education and Information Studies | 4,500.00   | 0.00     | 0.00     | 4,500.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5555 - Issues in Applied Linguistics  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,822.12   | 0.00     | 0.00     | 1,822.12  |
|              | Total 5555 - Issues in Applied Linguistics  | 1,822.12   | 0.00     | 0.00     | 1,822.12  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5563 - Journal of International Law & Foreign Affairs (JILFA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4510         | SFAC Carry-over   |                 |             |             |                 |
| 530          | Student Fee Advisory Committee Programs                             |                 |             |             |                 |
| 6220         | Programming   |                 |             |             |                 |
| 07678        | JILFA: Journal Symposium, 02/23/2018                                | 800.00          | 0.00        | 0.00        | 800.00          |
| 550          | Student Fee Advisory Committee Publications                         |                 |             |             |                 |
| 6220         | Programming   |                 |             |             |                 |
| 00000        | Commission/Dept Related   | <u>4,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>4,000.00</u> |
|              | Total 5563 - Journal of International Law & Foreign Affairs (JILFA) | 4,800.00        | 0.00        | 0.00        | 4,800.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5564 - Journal of Islamic and Near Eastern Law (JINEL)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related                                      | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5564 - Journal of Islamic and Near Eastern Law (JINEL) | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5579 - National Black Law Journal  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5579 - National Black Law Journal     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                              |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related  | 8,691.29   | 1,800.78 | 0.00     | 6,890.51  |
|              | Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu) | 8,691.29   | 1,800.78 | 0.00     | 6,890.51  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5595 - Romantic Studies Group  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 99.17      | 0.00     | 0.00     | 99.17     |
|              | Total 5595 - Romantic Studies Group         | 99.17      | 0.00     | 0.00     | 99.17     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5596 - International Graduate Student Assn (IGSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                       |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07561        | IGSA: Grad Bar-Bq Nite<br>11/17/2017                          | 700.00     | 634.22   | 0.00     | 65.78     |
| 07794        | IGSA: Tea and Appreciation,<br>2/24/2018                      | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5596 -<br>International Graduate<br>Student Assn (IGSA) | 1,500.00   | 634.22   | 0.00     | 865.78    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5597 - La Raza de UCLA Journal  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5597 - La Raza de UCLA Journal        | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5611 - Historical Journal  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5611 - Historical Journal             | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5612 - Pool (Architecture & Urban Planning)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                                   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications       |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 00000        | Commission/Dept Related                           | 4,000.00   | 0.00     | 0.00     | 4,000.00  |
|              | Total 5612 - Pool (Architecture & Urban Planning) | 4,000.00   | 0.00     | 0.00     | 4,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5613 - Queer Graduate Students of UCLA  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                     |            |          |          |           |
| 300          | Student Interaction Fund                       |            |          |          |           |
| 6220         | Programming                                    |            |          |          |           |
| 07460        | QGS: QGrad 2017 Radical Imaginaries 10/27/2017 | 600.00     | 0.00     | 0.00     | 600.00    |
| 4500         | SFAC Fee Income                                |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs        |            |          |          |           |
| 6220         | Programming                                    |            |          |          |           |
| 07460        | QGS: QGrad 2017 Radical Imaginaries 10/27/2017 | 200.00     | 0.00     | 0.00     | 200.00    |
|              | Total 5613 - Queer Graduate Students of UCLA   | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5632 - Indigenous Peoples' Journal of Law, Culture & Resistance  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                           |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related   | 3,806.91   | 0.00     | 0.00     | 3,806.91  |
|              | Total 5632 - Indigenous Peoples' Journal of Law, Culture & Resistance | 3,806.91   | 0.00     | 0.00     | 3,806.91  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5635 - Ufahamu: Journal of the African Activist Association  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related   | 10,650.00  | 0.00     | 0.00     | 10,650.00 |
|              | Total 5635 - Ufahamu:<br>Journal of the African<br>Activist Association | 10,650.00  | 0.00     | 0.00     | 10,650.00 |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5637 - Mediascape  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 3,000.00   | 0.00     | 0.00     | 3,000.00  |
|              | Total 5637 - Mediascape                     | 3,000.00   | 0.00     | 0.00     | 3,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5641 - French Graduate Student Association (FGSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                 |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07791        | FGSA: Grad Student Conf. Learning & Knowledge, 10/12/17 | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5641 - French Graduate Student Association (FGSA) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5644 - Journal of Environmental Law & Policy  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                      | Allocation   | Expenses    | Reserved    | Available    |
|--------------|--|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over                                    |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | 2,500.00     | 0.00        | 0.00        | 2,500.00     |
| 4810         | Prior Year Other Income                            |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | <u>29.68</u> | <u>0.00</u> | <u>0.00</u> | <u>29.68</u> |
|              | Total 5644 - Journal of Environmental Law & Policy | 2,529.68     | 0.00        | 0.00        | 2,529.68     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5652 - Public Health Nutrition Club (formerly Future Leaders)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 07613        | PHN: Alyssa Seibert from Imperfect 12/6/2017                        | 252.25     | 0.00     | 0.00     | 252.25    |
|              | Total 5652 - Public Health Nutrition Club (formerly Future Leaders) | 252.25     | 0.00     | 0.00     | 252.25    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5653 - Chinese Dental Student Association  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                 |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs         |            |          |          |           |
| 6220         | Programming                                     |            |          |          |           |
| 07790        | CDSA: Lunar New Year, 2/23/2018                 | 400.00     | 0.00     | 0.00     | 400.00    |
|              | Total 5653 - Chinese Dental Student Association | 400.00     | 0.00     | 0.00     | 400.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5655 - Bozalta  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 10,604.00  | 0.00     | 0.00     | 10,604.00 |
|              | Total 5655 - Bozalta                        | 10,604.00  | 0.00     | 0.00     | 10,604.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5658 - Criminal Justice Law Review  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                               | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |             |             |                 |
| 530          | Student Fee Advisory Committee Programs     |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 07709        | CJLR: Bail Reform Symposium, 2/23/18        | 627.00          | 0.00        | 0.00        | 627.00          |
| 4510         | SFAC Carry-over                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | <u>2,500.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,500.00</u> |
|              | Total 5658 - Criminal Justice Law Review    | 3,127.00        | 0.00        | 0.00        | 3,127.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5659 - Journal of Law and Technology (JOLT)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                                   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications       |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 00000        | Commission/Dept Related                           | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5659 - Journal of Law and Technology (JOLT) | 800.00     | 0.00     | 0.00     | 800.00    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5660 - Jewish Law Student Association (JLSA)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                                      | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                    |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 07708        | JLSA: National Security Law Advisor, 1/29/18       | 400.00     | 400.00   | 0.00     | 0.00      |
|              | Total 5660 - Jewish Law Student Association (JLSA) | 400.00     | 400.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5661 - Sports Law Federation (SLF)  
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title                            | Allocation   | Expenses   | Reserved  | Available  |
|--------------|--|--------------|------------|-----------|------------|
| 4500         | SFAC Fee Income                          |              |            |           |            |
| 530          | Student Fee Advisory Committee Programs  |              |            |           |            |
| 6220         | Programming                              |              |            |           |            |
| 07793        | SLF: Battling the NCAA, 2/14/2018        | 300.00       | 0.00       | 0.00      | 300.00     |
|              | Total 5661 - Sports Law Federation (SLF) | 300.00       | 0.00       | 0.00      | 300.00     |
|              | Total 2 - Graduate Students Association  | 1,107,979.79 | 266,545.86 | 35,530.39 | 805,903.54 |
| Report Total |  | 1,107,979.79 | 266,545.86 | 35,530.39 | 805,903.54 |