

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	178,398.00	0.00	0.00	178,398.00
Total 4110	Council Fees	178,398.00	0.00	0.00	178,398.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	14,400.00	0.00	0.00	14,400.00
5004	Officers Stipends				
00000	Commission/Dept Related	36,804.00	0.00	0.00	36,804.00
5005	Directors Stipends				
00000	Commission/Dept Related	37,400.00	0.00	0.00	37,400.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6010	Supplies				
00000	Commission/Dept Related	600.00	0.00	0.00	600.00
6030	Telephones				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6135	Outside Advertising				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6137	Bruin Post Advertising				
00000	Commission/Dept Related	800.00	0.00	0.00	800.00
6140	Photocopying				
00000	Commission/Dept Related	10,708.00	0.00	0.00	10,708.00
6210	Travel				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
25910	Cabinet Discretionary	3,000.00	0.00	0.00	3,000.00
25911	GSA President Discretionary	1,000.00	0.00	0.00	1,000.00
25912	GSA VP Internal Discretionary	1,000.00	0.00	0.00	1,000.00
25913	GSA VP External Discretionary	2,000.00	0.00	0.00	2,000.00
25914	GSA VP Academic Affairs Discretionary	500.00	0.00	0.00	500.00
25920	Forum Discretionary	4,000.00	0.00	0.00	4,000.00
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25978	Orientation	8,767.00	0.00	0.00	8,767.00
25979	Special Interest Group Board Discretionary	400.00	0.00	0.00	400.00
25980	GSA Elections	5,062.00	0.00	0.00	5,062.00
6610	Admin and Support Services				
00000	Commission/Dept Related	40,811.00	0.00	0.00	40,811.00
6620	Maintenance				
00000	Commission/Dept Related	36,824.00	0.00	0.00	36,824.00
6630	Utilities				
00000	Commission/Dept Related	13,628.00	0.00	0.00	13,628.00
6635	Bank Balance Charges				
00000	Commission/Dept Related	2,400.00	0.00	0.00	2,400.00
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
Total 4105	Central Office Fees	232,504.00	0.00	0.00	232,504.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	141,421.00	0.00	0.00	141,421.00
Total 4116	Graduate Students Writing Center Fee	141,421.00	0.00	0.00	141,421.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2017 Through 7/31/2018

Account Code	Account Title	YTD Budget	YTD Actual	YTD Encumbrance	Budget Variance
4105	Central Office Fees				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	2,665.00	0.00	0.00	2,665.00
Total 4105	Central Office Fees	2,665.00	0.00	0.00	2,665.00
Report Total		554,988.00	0.00	0.00	554,988.00