

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 54,557.24 | 0.00 | 0.00 | 54,557.24 |
| | Total 0000 - Commission Related | 54,557.24 | 0.00 | 0.00 | 54,557.24 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,200.00 | 0.00 | 0.00 | 2,200.00 |
| | Total 3001 - Student Interaction Fund | 2,200.00 | 0.00 | 0.00 | 2,200.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4105 | Central Office Fees | | | | |
| 400 | Central Office | | | | |
| 5002 | Staff Salaries | | | | |
| 00000 | Commission/Dept Related | 14,400.00 | 0.00 | 0.00 | 14,400.00 |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | 36,804.00 | 0.00 | 0.00 | 36,804.00 |
| 5005 | Directors Stipends | | | | |
| 00000 | Commission/Dept Related | 37,400.00 | 0.00 | 0.00 | 37,400.00 |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 600.00 | 0.00 | 0.00 | 600.00 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 900.00 | 0.00 | 89.52 | 810.48 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 900.00 | 0.00 | 0.00 | 900.00 |
| 6137 | Bruin Post Advertising | | | | |
| 00000 | Commission/Dept Related | 800.00 | 0.00 | 0.00 | 800.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 3,900.00 | 0.00 | 0.00 | 3,900.00 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 300.00 | 0.00 | 0.00 | 300.00 |
| 25910 | Cabinet Discretionary | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 25911 | GSA President Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25912 | GSA VP Internal Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25913 | GSA VP External Discretionary | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 25914 | GSA VP Academic Affairs Discretionary | 500.00 | 0.00 | 0.00 | 500.00 |
| 25920 | Forum Discretionary | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| 25921 | Appt/Elect Board Discretionary | 250.00 | 0.00 | 0.00 | 250.00 |
| 25970 | Graduate Student Events Discretionary | 2,665.00 | 0.00 | 0.00 | 2,665.00 |
| 25978 | Orientation | 8,767.00 | 0.00 | 0.00 | 8,767.00 |
| 25979 | Special Interest Group Board Discretionary | 400.00 | 0.00 | 0.00 | 400.00 |
| 25980 | GSA Elections | 5,062.00 | 0.00 | 0.00 | 5,062.00 |
| 6410 | Hospitality | | | | |
| 71800 | (GSRC) South Campus Printing | 6,808.00 | 0.00 | 0.00 | 6,808.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 40,811.00 | 3,208.00 | 0.00 | 37,603.00 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 36,824.00 | 3,069.00 | 0.00 | 33,755.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 13,628.00 | 1,136.00 | 0.00 | 12,492.00 |
| 6635 | Bank Balance Charges | | | | |
| 00000 | Commission/Dept Related | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 50.00 | 0.00 | 0.00 | 50.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|------------|----------|----------|------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 25970 | Graduate Student Events Discretionary | 6,335.00 | 0.00 | 0.00 | 6,335.00 |
| | | ----- | ----- | ----- | ----- |
| | Total 4001 - Central Office | 241,504.00 | 7,413.00 | 89.52 | 234,001.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|------------|
| 4116 | Graduate Students Writing Center Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 141,421.00 | 0.00 | 0.00 | 141,421.00 |
| | Total 4007 - Graduate Student Writing Center | 141,421.00 | 0.00 | 0.00 | 141,421.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,790.75 | 0.00 | 0.00 | 8,790.75 |
| | Total 4101 - Biological Sciences | 8,790.75 | 0.00 | 0.00 | 8,790.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,441.00 | 0.00 | 0.00 | 6,441.00 |
| | Total 4102 - Education | 6,441.00 | 0.00 | 0.00 | 6,441.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 19,641.75 | 0.00 | 0.00 | 19,641.75 |
| | Total 4103 - Engineering | 19,641.75 | 0.00 | 0.00 | 19,641.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,791.00 | 0.00 | 0.00 | 7,791.00 |
| | Total 4104 - Arts & Architecture | 7,791.00 | 0.00 | 0.00 | 7,791.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,585.25 | 0.00 | 0.00 | 5,585.25 |
| | Total 4106 - Humanities | 5,585.25 | 0.00 | 0.00 | 5,585.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,573.26 | 0.00 | 0.00 | 11,573.26 |
| | Total 4107 - Law | 11,573.26 | 0.00 | 0.00 | 11,573.26 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 20,435.25 | 0.00 | 0.00 | 20,435.25 |
| | Total 4108 - Management | 20,435.25 | 0.00 | 0.00 | 20,435.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,347.75 | 0.00 | 0.00 | 7,347.75 |
| | Total 4109 - Math and Physical Sciences | 7,347.75 | 0.00 | 0.00 | 7,347.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 14,871.00 | 0.00 | 0.00 | 14,871.00 |
| | Total 4111 - Social Sciences | 14,871.00 | 0.00 | 0.00 | 14,871.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,987.25 | 0.00 | 0.00 | 5,987.25 |
| | Total 4112 - Public Health | 5,987.25 | 0.00 | 0.00 | 5,987.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,988.50 | 0.00 | 0.00 | 3,988.50 |
| | Total 4113 - Dentistry | 3,988.50 | 0.00 | 0.00 | 3,988.50 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Graduate Student Nursing Association
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,864.75 | 0.00 | 0.00 | 3,864.75 |
| | Total 4114 - Graduate Student Nursing Association | 3,864.75 | 0.00 | 0.00 | 3,864.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,523.25 | 0.00 | 0.00 | 7,523.25 |
| | Total 4115 - Medicine | 7,523.25 | 0.00 | 0.00 | 7,523.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 35,965.00 | 0.00 | 0.00 | 35,965.00 |
| | Total 4201 - Melnitz Movies | 35,965.00 | 0.00 | 0.00 | 35,965.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 17,166.00 | 0.00 | 0.00 | 17,166.00 |
| | Total 4601 - Sustainable Resource Center | 17,166.00 | 0.00 | 0.00 | 17,166.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 26,899.60 | 0.00 | 0.00 | 26,899.60 |
| | Total 5301 - SFAC Programs | 26,899.60 | 0.00 | 0.00 | 26,899.60 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2017 Through 7/31/2018

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|------------|
| 4500 | SFAC Fee Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 40,349.40 | 0.00 | 0.00 | 40,349.40 |
| | Total 5501 - SFAC Publications | 40,349.40 | 0.00 | 0.00 | 40,349.40 |
| | Total 2 - Graduate Students Association | 683,903.00 | 7,413.00 | 89.52 | 676,400.48 |
| Report Total | | 683,903.00 | 7,413.00 | 89.52 | 676,400.48 |