

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 0000 - Commission Related  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                      | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                       |            |          |          |           |
| 410          | Councils                           |            |          |          |           |
| 6220         | Programming                        |            |          |          |           |
| 00000        | Commission/Dept Related            | 41,877.75  | 0.00     | 0.00     | 41,877.75 |
|              | Total 0000 -<br>Commission Related | 41,877.75  | 0.00     | 0.00     | 41,877.75 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06529        | MCP: Volunteer Trainig &<br>Information Session 10/11/2016                 | 372.23     | 0.00     | 0.00     | 372.23    |
|              | Total 2275 - Mobile<br>Clinic Project at UCLA<br>(MCP)<br>(Undergrad/Grad) | 372.23     | 0.00     | 0.00     | 372.23    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 3001 - Student Interaction Fund  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                         | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---------------------------------------|-----------------|-------------|-------------|-----------------|
| 4400         | BOD/SIF Programming Income            |                 |             |             |                 |
| 300          | Student Interaction Fund              |                 |             |             |                 |
| 6220         | Programming                           |                 |             |             |                 |
| 00000        | Commission/Dept Related               | <u>8,677.77</u> | <u>0.00</u> | <u>0.00</u> | <u>8,677.77</u> |
|              | Total 3001 - Student Interaction Fund | 8,677.77        | 0.00        | 0.00        | 8,677.77        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                              | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4105         | Central Office Fees                        |            |          |          |           |
| 400          | Central Office                             |            |          |          |           |
| 5002         | Staff Salaries                             |            |          |          |           |
| 00000        | Commission/Dept Related                    | 13,466.00  | 0.00     | 0.00     | 13,466.00 |
| 5004         | Officers Stipends                          |            |          |          |           |
| 00000        | Commission/Dept Related                    | 36,540.00  | 2,141.56 | 0.00     | 34,398.44 |
| 5005         | Directors Stipends                         |            |          |          |           |
| 00000        | Commission/Dept Related                    | 33,800.00  | 0.00     | 0.00     | 33,800.00 |
| 5010         | Payroll Taxes/Workers Comp                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 116.44   | 0.00     | 3,883.56  |
| 6010         | Supplies                                   |            |          |          |           |
| 00000        | Commission/Dept Related                    | 600.00     | 22.73    | 0.00     | 577.27    |
| 6030         | Telephones                                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
| 6040         | Services/Subscriptions                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 900.00     | 0.00     | 0.00     | 900.00    |
| 6135         | Outside Advertising                        |            |          |          |           |
| 00000        | Commission/Dept Related                    | 400.00     | 0.00     | 0.00     | 400.00    |
| 6137         | Bruin Post Advertising                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
| 6140         | Photocopying                               |            |          |          |           |
| 00000        | Commission/Dept Related                    | 4,900.00   | 580.04   | 3,389.00 | 930.96    |
| 6210         | Travel                                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 950.51   | 0.00     | 3,049.49  |
| 6220         | Programming                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 300.00     | 0.00     | 0.00     | 300.00    |
| 25910        | Cabinet Discretionary                      | 3,000.00   | 212.55   | 0.00     | 2,787.45  |
| 25911        | GSA President Discretionary                | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
| 25912        | GSA VP Internal Discretionary              | 600.00     | 0.00     | 0.00     | 600.00    |
| 25913        | GSA VP External Discretionary              | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
| 25914        | GSA VP Academic Affairs Discretionary      | 400.00     | 0.00     | 0.00     | 400.00    |
| 25920        | Forum Discretionary                        | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
| 25921        | Appt/Elect Board Discretionary             | 250.00     | 0.00     | 0.00     | 250.00    |
| 25970        | Graduate Student Events Discretionary      | 3,000.00   | 240.50   | 0.00     | 2,759.50  |
| 25976        | GSRC Oversight Committee Discretionary     | 200.00     | 0.00     | 0.00     | 200.00    |
| 25978        | Orientation                                | 8,766.00   | 6,301.29 | 0.00     | 2,464.71  |
| 25979        | Special Interest Group Board Discretionary | 250.00     | 0.00     | 0.00     | 250.00    |
| 25980        | GSA Elections                              | 2,362.00   | 0.00     | 0.00     | 2,362.00  |
| 6610         | Admin and Support Services                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 40,552.00  | 9,842.00 | 0.00     | 30,710.00 |
| 6620         | Maintenance                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 36,105.00  | 9,027.00 | 0.00     | 27,078.00 |
| 6630         | Utilities                                  |            |          |          |           |
| 00000        | Commission/Dept Related                    | 15,124.00  | 3,780.00 | 0.00     | 11,344.00 |
| 6635         | Bank Balance Charges                       |            |          |          |           |
| 00000        | Commission/Dept Related                    | 1,182.00   | 0.00     | 0.00     | 1,182.00  |
| 6815         | Compulsory Fee Refunds                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 50.00      | 0.00     | 0.00     | 50.00     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                         | Allocation | Expenses  | Reserved | Available  |
|--------------|---------------------------------------|------------|-----------|----------|------------|
| 4400         | BOD/SIF Programming Income            |            |           |          |            |
| 300          | Student Interaction Fund              |            |           |          |            |
| 6220         | Programming                           |            |           |          |            |
| 25970        | Graduate Student Events Discretionary | 3,000.00   | 0.00      | 0.00     | 3,000.00   |
|              |                                       | -----      | -----     | -----    | -----      |
|              | Total 4001 - Central Office           | 220,747.00 | 33,214.62 | 3,389.00 | 184,143.38 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                                | Allocation | Expenses | Reserved | Available  |
|--------------|--|------------|----------|----------|------------|
| 4116         | Graduate Students Writing Center Fee         |            |          |          |            |
| 212          | Mandatory Fee                                |            |          |          |            |
| 6810         | Special Fee Remittance                       |            |          |          |            |
| 00000        | Commission/Dept Related                      | 128,795.00 | 0.00     | 0.00     | 128,795.00 |
|              | Total 4007 - Graduate Student Writing Center | 128,795.00 | 0.00     | 0.00     | 128,795.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4101 - Biological Sciences  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                    | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                     |            |          |          |           |
| 410          | Councils                         |            |          |          |           |
| 6220         | Programming                      |            |          |          |           |
| 00000        | Commission/Dept Related          | 9,147.00   | 0.00     | 0.00     | 9,147.00  |
|              | Total 4101 - Biological Sciences | 9,147.00   | 0.00     | 0.00     | 9,147.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4102 - Education  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 7,149.75   | 0.00     | 0.00     | 7,149.75  |
|              | Total 4102 - Education  | 7,149.75   | 0.00     | 0.00     | 7,149.75  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4103 - Engineering  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title            | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees             |            |          |          |           |
| 410          | Councils                 |            |          |          |           |
| 6220         | Programming              |            |          |          |           |
| 00000        | Commission/Dept Related  | 17,077.88  | 0.00     | 0.00     | 17,077.88 |
|              | Total 4103 - Engineering | 17,077.88  | 0.00     | 0.00     | 17,077.88 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4104 - Arts & Architecture  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                    | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                     |            |          |          |           |
| 410          | Councils                         |            |          |          |           |
| 6220         | Programming                      |            |          |          |           |
| 00000        | Commission/Dept Related          | 7,201.50   | 0.00     | 0.00     | 7,201.50  |
|              | Total 4104 - Arts & Architecture | 7,201.50   | 0.00     | 0.00     | 7,201.50  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4106 - Humanities  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 4,807.13   | 0.00     | 0.00     | 4,807.13  |
|              | Total 4106 - Humanities | 4,807.13   | 0.00     | 0.00     | 4,807.13  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4107 - Law  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 12,510.00  | 0.00     | 0.00     | 12,510.00 |
|              | Total 4107 - Law        | 12,510.00  | 0.00     | 0.00     | 12,510.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4108 - Management  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 19,178.25  | 0.00     | 0.00     | 19,178.25 |
|              | Total 4108 - Management | 19,178.25  | 0.00     | 0.00     | 19,178.25 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4109 - Math and Physical Sciences  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                              | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4110         | Council Fees                               |            |          |          |           |
| 410          | Councils                                   |            |          |          |           |
| 6220         | Programming                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 7,872.00   | 0.00     | 0.00     | 7,872.00  |
|              | Total 4109 - Math and<br>Physical Sciences | 7,872.00   | 0.00     | 0.00     | 7,872.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4111 - Social Sciences  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                 |            |          |          |           |
| 410          | Councils                     |            |          |          |           |
| 6220         | Programming                  |            |          |          |           |
| 00000        | Commission/Dept Related      | 15,079.50  | 0.00     | 0.00     | 15,079.50 |
|              | Total 4111 - Social Sciences | 15,079.50  | 0.00     | 0.00     | 15,079.50 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4112 - Public Health  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title              | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees               |            |          |          |           |
| 410          | Councils                   |            |          |          |           |
| 6220         | Programming                |            |          |          |           |
| 00000        | Commission/Dept Related    | 6,389.24   | 0.00     | 0.00     | 6,389.24  |
|              | Total 4112 - Public Health | 6,389.24   | 0.00     | 0.00     | 6,389.24  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4113 - Dentistry  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 4,235.25   | 0.00     | 0.00     | 4,235.25  |
|              | Total 4113 - Dentistry  | 4,235.25   | 0.00     | 0.00     | 4,235.25  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4114 - Nursing  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 4,740.00   | 0.00     | 0.00     | 4,740.00  |
|              | Total 4114 - Nursing    | 4,740.00   | 0.00     | 0.00     | 4,740.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4115 - Medicine  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 7,854.75   | 0.00     | 0.00     | 7,854.75  |
|              | Total 4115 - Medicine   | 7,854.75   | 0.00     | 0.00     | 7,854.75  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4201 - Melnitz Movies  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title               | Allocation | Expenses | Reserved  | Available |
|--------------|-----------------------------|------------|----------|-----------|-----------|
| 4400         | BOD/SIF Programming Income  |            |          |           |           |
| 300          | Student Interaction Fund    |            |          |           |           |
| 6214         | Parking                     |            |          |           |           |
| 00000        | Commission/Dept Related     | 200.00     | 0.00     | 192.00    | 8.00      |
| 6220         | Programming                 |            |          |           |           |
| 00000        | Commission/Dept Related     | 3,400.00   | 252.66   | 274.54    | 2,872.80  |
| 6720         | Projectionist Charges       |            |          |           |           |
| 00000        | Commission/Dept Related     | 29,400.00  | 0.00     | 28,800.00 | 600.00    |
| 4610         | Other Income                |            |          |           |           |
| 420          | Melnitz Movies              |            |          |           |           |
| 6755         | Film Rental                 |            |          |           |           |
| 00000        | Commission/Dept Related     | 600.00     | 0.00     | 0.00      | 600.00    |
|              | Total 4201 - Melnitz Movies | 33,600.00  | 252.66   | 29,266.54 | 4,080.80  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4601 - Sustainable Resource Center  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                            | Allocation      | Expenses    | Reserved    | Available       |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4400         | BOD/SIF Programming Income               |                 |             |             |                 |
| 300          | Student Interaction Fund                 |                 |             |             |                 |
| 6220         | Programming                              |                 |             |             |                 |
| 00000        | Commission/Dept Related                  | 13,666.00       | 0.00        | 0.00        | 13,666.00       |
| 4610         | Other Income                             |                 |             |             |                 |
| 460          | Sustainable Resource Center              |                 |             |             |                 |
| 6220         | Programming                              |                 |             |             |                 |
| 00000        | Commission/Dept Related                  | <u>1,545.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,545.00</u> |
|              | Total 4601 - Sustainable Resource Center | 15,211.00       | 0.00        | 0.00        | 15,211.00       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5301 - SFAC Programs  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                         |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs |            |          |          |           |
| 6220         | Programming                             |            |          |          |           |
| 00000        | Commission/Dept Related                 | 17,215.75  | 0.00     | 0.00     | 17,215.75 |
|              | Total 5301 - SFAC Programs              | 17,215.75  | 0.00     | 0.00     | 17,215.75 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5313 - Graduate Indian Student Association (GISA)  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                                    |            |          |          |           |
| 300          | Student Interaction Fund                                      |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 06507        | GISA: Fresher's Welcome<br>10/2/2016                          | 650.00     | 0.00     | 0.00     | 650.00    |
|              |   | -----      | -----    | -----    | -----     |
|              | Total 5313 - Graduate<br>Indian Student<br>Association (GISA) | 650.00     | 0.00     | 0.00     | 650.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5380 - Metis: UCLAssics Graduate Group  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                                       | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income                          |               |             |             |               |
| 300          | Student Interaction Fund                            |               |             |             |               |
| 6220         | Programming   |               |             |             |               |
| 06527        | Metis: Flora & Fauna in Classical World 10/21/2016  | 650.00        | 0.00        | 0.00        | 650.00        |
|              | <b>Total 5380 - Metis: UCLAssics Graduate Group</b> | <b>650.00</b> | <b>0.00</b> | <b>0.00</b> | <b>650.00</b> |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5440 - Vietnamese Dental Student Association (VDSA)  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06509        | VDSA Welcome BBQ 10/5/2016   | 150.00     | 0.00     | 0.00     | 150.00    |
|              | Total 5440 -<br>Vietnamese Dental<br>Student Association<br>(VDSA) | 150.00     | 0.00     | 0.00     | 150.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5464 - OUTLaw  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                        | Allocation    | Expenses    | Reserved    | Available     |
|--------------|--------------------------------------|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income           |               |             |             |               |
| 300          | Student Interaction Fund             |               |             |             |               |
| 6220         | Programming                          |               |             |             |               |
| 06508        | Diana Adams - Family Law<br>4/6/2017 | 800.00        | 0.00        | 0.00        | 800.00        |
|              | <b>Total 5464 - OUTLaw</b>           | <b>800.00</b> | <b>0.00</b> | <b>0.00</b> | <b>800.00</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5501 - SFAC Publications  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title                               | Allocation       | Expenses    | Reserved    | Available        |
|--------------|---|------------------|-------------|-------------|------------------|
| 4500         | SFAC Fee Income                             |                  |             |             |                  |
| 550          | Student Fee Advisory Committee Publications |                  |             |             |                  |
| 6045         | Maintenance/Service Contract                |                  |             |             |                  |
| 00000        | Commission/Dept Related                     | 414.72           | 6.74        | 407.98      | 0.00             |
| 6220         | Programming                                 |                  |             |             |                  |
| 00000        | Commission/Dept Related                     | <u>49,618.53</u> | <u>0.00</u> | <u>0.00</u> | <u>49,618.53</u> |
|              | Total 5501 - SFAC Publications              | 50,033.25        | 6.74        | 407.98      | 49,618.53        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5641 - French Graduate Student Association (FGSA)  
 From 7/31/2016 Through 7/29/2017

| Account Code | Account Title   | Allocation | Expenses  | Reserved  | Available  |
|--------------|---|------------|-----------|-----------|------------|
| 4400         | BOD/SIF Programming Income                              |            |           |           |            |
| 300          | Student Interaction Fund                                |            |           |           |            |
| 6220         | Programming   |            |           |           |            |
| 06528        | FGSA: 21st Annual Student Conference 10/20/2016         | 700.00     | 0.00      | 0.00      | 700.00     |
|              | Total 5641 - French Graduate Student Association (FGSA) | 700.00     | 0.00      | 0.00      | 700.00     |
|              | Total 2 - Graduate Students Association                 | 642,722.00 | 33,474.02 | 33,063.52 | 576,184.46 |
| Report Total |   | 642,722.00 | 33,474.02 | 33,063.52 | 576,184.46 |