

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	33,393.25	0.00	0.00	33,393.25
	Total 0000 - Commission Related	33,393.25	0.00	0.00	33,393.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05618	MCP: Public Health Training Session, 10/9/2015	293.82	0.00	0.00	293.82
05624	MCP: Public Health Training Session, 11/12/2015	138.43	0.00	0.00	138.43
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	Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)	432.25	0.00	0.00	432.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 2636 - Society of Women Engineers
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05621	SWE: PHD Movie 2 Screening Night	800.00	800.00	0.00	0.00
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	Total 2636 - Society of Women Engineers	800.00	800.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	557.27	0.00	0.00	557.27
	Total 3001 - Student Interaction Fund	557.27	0.00	0.00	557.27

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	13,026.00	2,923.94	0.00	10,102.06
5004	Officers Stipends				
00000	Commission/Dept Related	36,540.00	12,648.60	0.00	23,891.40
5005	Directors Stipends				
00000	Commission/Dept Related	33,800.00	8,800.00	0.00	25,000.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	3,499.00	1,136.96	0.00	2,362.04
6010	Supplies				
00000	Commission/Dept Related	600.00	151.27	135.17	313.56
6015	Computer Equipment				
00000	Commission/Dept Related	3,800.00	0.00	0.00	3,800.00
6030	Telephones				
00000	Commission/Dept Related	2,000.00	356.00	1,595.31	48.69
6040	Services/Subscriptions				
00000	Commission/Dept Related	986.56	733.28	253.28	0.00
6135	Outside Advertising				
00000	Commission/Dept Related	313.44	0.00	0.00	313.44
6137	Bruin Post Advertising				
00000	Commission/Dept Related	1,206.00	0.00	0.00	1,206.00
6140	Photocopying				
00000	Commission/Dept Related	5,000.00	467.27	4,442.64	90.09
6210	Travel				
00000	Commission/Dept Related	4,000.00	1,669.35	0.00	2,330.65
6220	Programming				
25910	Cabinet Discretionary	3,000.00	275.77	1,154.31	1,569.92
25911	GSA President Discretionary	1,000.00	0.00	0.00	1,000.00
25912	GSA VP Internal Discretionary	1,000.00	0.00	0.00	1,000.00
25913	GSA VP External Discretionary	1,000.00	0.00	0.00	1,000.00
25914	GSA VP Academic Affairs Discretionary	1,000.00	0.00	0.00	1,000.00
25920	Forum Discretionary	2,000.00	1,441.16	0.00	558.84
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	3,000.00	1,212.06	0.00	1,787.94
25975	Graduate Students Resource Center	1,000.00	1,000.00	0.00	0.00
25976	GSRC Oversight Committee Discretionary	500.00	0.00	0.00	500.00
25978	Orientation	8,766.00	8,504.55	0.00	261.45
25979	Special Interest Group Board Discretionary	500.00	0.00	0.00	500.00
6610	Admin and Support Services				
00000	Commission/Dept Related	38,508.00	17,787.00	0.00	20,721.00
6620	Maintenance				
00000	Commission/Dept Related	32,910.00	16,452.00	0.00	16,458.00
6630	Utilities				
00000	Commission/Dept Related	16,257.00	8,130.00	0.00	8,127.00
6635	Bank Balance Earnings/(Charges)				
00000	Commission/Dept Related	1,182.00	448.86	0.00	733.14

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
6815 00000	Compulsory Fee Refunds Commission/Dept Related	<u>50.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50.00</u>
	Total 4001 - Central Office	216,694.00	84,138.07	7,580.71	124,975.22

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	123,988.00	0.00	0.00	123,988.00
	Total 4007 - Graduate Student Writing Center	123,988.00	0.00	0.00	123,988.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,397.50	190.47	0.00	9,207.03
	Total 4101 - Biological Sciences	9,397.50	190.47	0.00	9,207.03

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,842.25	1,339.49	0.00	5,502.76
	Total 4102 - Education	6,842.25	1,339.49	0.00	5,502.76

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	18,113.25	2,988.42	0.00	15,124.83
	Total 4103 - Engineering	18,113.25	2,988.42	0.00	15,124.83

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,762.25	0.00	0.00	7,762.25
	Total 4104 - Arts & Architecture	7,762.25	0.00	0.00	7,762.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,409.50	140.64	0.00	6,268.86
	Total 4106 - Humanities	6,409.50	140.64	0.00	6,268.86

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	11,844.75	0.00	0.00	11,844.75
	Total 4107 - Law	11,844.75	0.00	0.00	11,844.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	22,022.25	0.00	0.00	22,022.25
	Total 4108 - Management	22,022.25	0.00	0.00	22,022.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,836.00	3,523.79	0.00	5,312.21
	Total 4109 - Math and Physical Sciences	8,836.00	3,523.79	0.00	5,312.21

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	16,099.50	4,451.45	0.00	11,648.05
	Total 4111 - Social Sciences	16,099.50	4,451.45	0.00	11,648.05

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,048.50	0.00	0.00	7,048.50
	Total 4112 - Public Health	7,048.50	0.00	0.00	7,048.50

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,266.00	0.00	0.00	4,266.00
	Total 4113 - Dentistry	4,266.00	0.00	0.00	4,266.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,406.25	0.00	0.00	4,406.25
	Total 4114 - Nursing	4,406.25	0.00	0.00	4,406.25

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,881.75	0.00	0.00	7,881.75
	Total 4115 - Medicine	7,881.75	0.00	0.00	7,881.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6020	Postage/shipping				
00000	Commission/Dept Related	1,826.00	0.00	0.00	1,826.00
6214	Parking				
00000	Commission/Dept Related	24.00	0.00	0.00	24.00
6220	Programming				
00000	Commission/Dept Related	7,350.00	1,111.63	0.00	6,238.37
6720	Projectionist Charges				
00000	Commission/Dept Related	<u>25,800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>25,800.00</u>
	Total 4201 - Melnitz Movies	35,000.00	1,111.63	0.00	33,888.37

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	18,666.00	0.00	0.00	18,666.00
4610	Other Income				
460	Sustainable Resource Center				
6030	Telephones				
00000	Commission/Dept Related	410.48	46.98	202.72	160.78
6220	Programming				
00000	Commission/Dept Related	<u>2,484.52</u>	<u>646.91</u>	<u>0.00</u>	<u>1,837.61</u>
	Total 4601 - Sustainable Resource Center	21,561.00	693.89	202.72	20,664.39

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	12,141.00	0.00	0.00	12,141.00
	Total 5301 - SFAC Programs	12,141.00	0.00	0.00	12,141.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5303 - French Graduate Student Conference
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05616	FGSA: 20th Annual Graduate Student Conf. 10/1-10/2/2015	800.00	800.00	0.00	0.00
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	Total 5303 - French Graduate Student Conference	800.00	800.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5308 - Armenian Graduate Students Association
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05679	AGSA: Meet & Greet 10/19/2015	125.00	125.00	0.00	0.00
	Total 5308 - Armenian Graduate Students Association	125.00	125.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5312 - Musicology Graduate Students Society
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05620	MGSS: Alvaro Torrente Distinguished Lecture, 11/9/2015	800.00	0.00	0.00	800.00
	Total 5312 - Musicology Graduate Students Society	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5350 - Art History Graduate Student Association
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05619	AHGSA: 50th Anniversary Symposium, 10/24/2015	800.00	0.00	0.00	800.00
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	Total 5350 - Art History Graduate Student Association	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5374 - Association of Master's of Public Policy Students
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05625	AMPPS: Luskin Halloween Party, 10/29/2015	275.00	0.00	0.00	275.00
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	Total 5374 - Association of Master's of Public Policy Students	275.00	0.00	0.00	275.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5382 - Critical Studies Assn
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05681	Critical Studies Grad Student Assn 11/20/2015	452.40	252.40	0.00	200.00
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	Total 5382 - Critical Studies Assn	452.40	252.40	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5417 - Italian Graduate Student Conference Committee @ UCLA
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05756	IGSA: Annual Conference 1/15/2016	800.00	0.00	0.00	800.00
	Total 5417 - Italian Graduate Student Conference Committee @ UCLA	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5423 - Anti-Trafficking & Human Rights Coalition (ATHRC)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05622	AHRC: ATHRC General Meeting	130.00	93.52	0.00	36.48
	Total 5423 - Anti-Trafficking & Human Rights Coalition (ATHRC)	130.00	93.52	0.00	36.48

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5431 - Epidemiology Student Association (ESA)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
05768	EPA: Professional Speaker Panerl 1/12/2016	800.00	0.00	0.00	800.00
	Total 5431 - Epidemiology Student Association (ESA)	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5440 - Vietnamese Dental Student Association (VDSA)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05680	VSDA: Intro Vietnamese Culture & Dentistry 11/12/2015	150.00	0.00	0.00	150.00
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	Total 5440 - Vietnamese Dental Student Association (VDSA)	150.00	0.00	0.00	150.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5459 - Innovation in Health (IH)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05682	IH: Innovation Workshop 11/10/2015	297.00	218.80	0.00	78.20
	Total 5459 - Innovation in Health (IH)	297.00	218.80	0.00	78.20

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5460 - Built Environment & Public Health Council (BE&PHC)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05683	BE&PHC: Film Designing Healthy Communities 11/12/2015	400.00	368.20	0.00	31.80
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	Total 5460 - Built Environment & Public Health Council (BE&PHC)	400.00	368.20	0.00	31.80

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
550	Student Fee Advisory Committee Publications				
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	1,200.00	341.95	858.05	0.00
6220	Programming				
00000	Commission/Dept Related	<u>52,308.00</u>	<u>0.00</u>	<u>346.25</u>	<u>51,961.75</u>
	Total 5501 - SFAC Publications	53,508.00	341.95	1,204.30	51,961.75

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5563 - Journal of International Law & Foreign Affairs (JILFA)
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
05755	JILFA: Symposium 2/26/2016	800.00	0.00	0.00	800.00
	Total 5563 - Journal of International Law & Foreign Affairs (JILFA)	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5573 - Motus Sodalis
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05623	MS: Echavarria-Ferrari Distinguished Lecture, 10/29/2015	686.08	686.08	0.00	0.00
	Total 5573 - Motus Sodalis	686.08	686.08	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5656 - Collaboration for Liberation in Technology Lab
 From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
05617	CLT: Tech-Diversity Intersectionality & Internet, 11/9/2015	495.00	0.00	0.00	495.00
	Total 5656 - Collaboration for Liberation in Technology Lab	495.00	0.00	0.00	495.00
	Total 2 - Graduate Students Association	636,815.00	102,263.80	8,987.73	525,563.47
Report Total		636,815.00	102,263.80	8,987.73	525,563.47