

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 0000 - Commission Related
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 33,393.25 | 0.00 | 0.00 | 33,393.25 |
| | Total 0000 - Commission Related | 33,393.25 | 0.00 | 0.00 | 33,393.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05618 | MCP: Public Health Training Session, 10/9/2015 | 293.82 | 0.00 | 0.00 | 293.82 |
| 05624 | MCP: Public Health Training Session, 11/12/2015 | 138.43 | 110.47 | 0.00 | 27.96 |
| | | <hr/> | <hr/> | <hr/> | <hr/> |
| | Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad) | 432.25 | 110.47 | 0.00 | 321.78 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 2426 - Ballroom Dance Club and International Folk Dance Club
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 05829 | BDC&IFDC: Swing Night/Kerckhoff Hall 85th 1/23/2016 | 800.00 | 0.00 | 0.00 | 800.00 |
| | Total 2426 - Ballroom Dance Club and International Folk Dance Club | 800.00 | 0.00 | 0.00 | 800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 2636 - Society of Women Engineers
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05621 | SWE: PHD Movie 2 Screening Night | 800.00 | 800.00 | 0.00 | 0.00 |
| | | ----- | ----- | ----- | ----- |
| | Total 2636 - Society of Women Engineers | 800.00 | 800.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|-----------------|-------------|-------------|-----------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 21.85 | 0.00 | 0.00 | 21.85 |
| 4410 | BOD/SIF Carry-over | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,172.31</u> | <u>0.00</u> | <u>0.00</u> | <u>2,172.31</u> |
| | Total 3001 - Student Interaction Fund | 2,194.16 | 0.00 | 0.00 | 2,194.16 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4105 | Central Office Fees | | | | |
| 400 | Central Office | | | | |
| 5002 | Staff Salaries | | | | |
| 00000 | Commission/Dept Related | 13,026.00 | 3,220.34 | 0.00 | 9,805.66 |
| 5004 | Officers Stipends | | | | |
| 00000 | Commission/Dept Related | 36,540.00 | 15,459.40 | 0.00 | 21,080.60 |
| 5005 | Directors Stipends | | | | |
| 00000 | Commission/Dept Related | 33,800.00 | 10,400.00 | 0.00 | 23,400.00 |
| 5010 | Payroll Taxes/Workers Comp | | | | |
| 00000 | Commission/Dept Related | 3,499.00 | 1,395.28 | 0.00 | 2,103.72 |
| 6010 | Supplies | | | | |
| 00000 | Commission/Dept Related | 600.00 | 170.89 | 115.55 | 313.56 |
| 6015 | Computer Equipment | | | | |
| 00000 | Commission/Dept Related | 3,800.00 | 0.00 | 0.00 | 3,800.00 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 594.35 | 1,356.96 | 48.69 |
| 6040 | Services/Subscriptions | | | | |
| 00000 | Commission/Dept Related | 986.56 | 761.19 | 225.37 | 0.00 |
| 6135 | Outside Advertising | | | | |
| 00000 | Commission/Dept Related | 313.44 | 0.00 | 0.00 | 313.44 |
| 6137 | Bruin Post Advertising | | | | |
| 00000 | Commission/Dept Related | 1,206.00 | 0.00 | 0.00 | 1,206.00 |
| 6140 | Photocopying | | | | |
| 00000 | Commission/Dept Related | 5,000.00 | 467.27 | 4,442.64 | 90.09 |
| 6210 | Travel | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 1,669.35 | 0.00 | 2,330.65 |
| 6220 | Programming | | | | |
| 25910 | Cabinet Discretionary | 3,000.00 | 407.96 | 1,154.31 | 1,437.73 |
| 25911 | GSA President Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25912 | GSA VP Internal Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25913 | GSA VP External Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25914 | GSA VP Academic Affairs Discretionary | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 25920 | Forum Discretionary | 2,000.00 | 1,441.16 | 437.36 | 121.48 |
| 25921 | Appt/Elect Board Discretionary | 250.00 | 0.00 | 0.00 | 250.00 |
| 25970 | Graduate Student Events Discretionary | 3,000.00 | 1,212.06 | 0.00 | 1,787.94 |
| 25975 | Graduate Students Resource Center | 1,000.00 | 1,000.00 | 0.00 | 0.00 |
| 25976 | GSRC Oversight Committee Discretionary | 500.00 | 0.00 | 0.00 | 500.00 |
| 25978 | Orientation | 8,766.00 | 8,504.55 | 0.00 | 261.45 |
| 25979 | Special Interest Group Board Discretionary | 500.00 | 0.00 | 0.00 | 500.00 |
| 6610 | Admin and Support Services | | | | |
| 00000 | Commission/Dept Related | 38,508.00 | 17,787.00 | 0.00 | 20,721.00 |
| 6620 | Maintenance | | | | |
| 00000 | Commission/Dept Related | 32,910.00 | 16,452.00 | 0.00 | 16,458.00 |
| 6630 | Utilities | | | | |
| 00000 | Commission/Dept Related | 16,257.00 | 8,130.00 | 0.00 | 8,127.00 |
| 6635 | Bank Balance Earnings/(Charges) | | | | |
| 00000 | Commission/Dept Related | 1,182.00 | 725.86 | 0.00 | 456.14 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------|-----------------|-------------|-------------|-----------------|
| 6815 | Compulsory Fee Refunds | | | | |
| 00000 | Commission/Dept Related | 50.00 | 0.00 | 0.00 | 50.00 |
| 4800 | Surplus Withdrawal | | | | |
| 400 | Central Office | | | | |
| 6220 | Programming | | | | |
| 25920 | Forum Discretionary | <u>4,722.06</u> | <u>0.00</u> | <u>0.00</u> | <u>4,722.06</u> |
| | Total 4001 - Central Office | 221,416.06 | 89,798.66 | 7,732.19 | 123,885.21 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|------------|
| 4116 | Graduate Students Writing Center Fee | | | | |
| 212 | Mandatory Fee | | | | |
| 6810 | Special Fee Remittance | | | | |
| 00000 | Commission/Dept Related | 123,988.00 | 0.00 | 0.00 | 123,988.00 |
| | Total 4007 - Graduate Student Writing Center | 123,988.00 | 0.00 | 0.00 | 123,988.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,397.50 | 265.47 | 0.00 | 9,132.03 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,568.67</u> | <u>0.00</u> | <u>0.00</u> | <u>2,568.67</u> |
| | Total 4101 - Biological Sciences | 11,966.17 | 265.47 | 0.00 | 11,700.70 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------------|------------------|-----------------|-------------|------------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,842.25 | 1,699.11 | 0.00 | 5,143.14 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 9,123.00 | 81.67 | 0.00 | 9,041.33 |
| 4810 | Prior Year Other Income | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 34.85 | 0.00 | 0.00 | 34.85 |
| | Total 4102 - Education | 16,000.10 | 1,780.78 | 0.00 | 14,219.32 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 18,113.25 | 2,988.42 | 0.00 | 15,124.83 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,036.56</u> | <u>0.00</u> | <u>0.00</u> | <u>1,036.56</u> |
| | Total 4103 - Engineering | 19,149.81 | 2,988.42 | 0.00 | 16,161.39 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,762.25 | 0.00 | 0.00 | 7,762.25 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>5,348.92</u> | <u>0.00</u> | <u>0.00</u> | <u>5,348.92</u> |
| | Total 4104 - Arts & Architecture | 13,111.17 | 0.00 | 0.00 | 13,111.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|-----------------|---------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,409.50 | 140.64 | 0.00 | 6,268.86 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>7,277.88</u> | <u>435.72</u> | <u>0.00</u> | <u>6,842.16</u> |
| | Total 4106 - Humanities | 13,687.38 | 576.36 | 0.00 | 13,111.02 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,844.75 | 0.00 | 0.00 | 11,844.75 |
| | Total 4107 - Law | 11,844.75 | 0.00 | 0.00 | 11,844.75 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 22,022.25 | 0.00 | 0.00 | 22,022.25 |
| | Total 4108 - Management | 22,022.25 | 0.00 | 0.00 | 22,022.25 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 8,836.00 | 3,362.37 | 0.00 | 5,473.63 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,988.85</u> | <u>0.00</u> | <u>0.00</u> | <u>1,988.85</u> |
| | Total 4109 - Math and Physical Sciences | 10,824.85 | 3,362.37 | 0.00 | 7,462.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------------|---------------|-------------|------------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 16,099.50 | 4,951.45 | 0.00 | 11,148.05 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>10,987.77</u> | <u>263.05</u> | <u>0.00</u> | <u>10,724.72</u> |
| | Total 4111 - Social Sciences | 27,087.27 | 5,214.50 | 0.00 | 21,872.77 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,048.50 | 0.00 | 0.00 | 7,048.50 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>2,206.12</u> | <u>0.00</u> | <u>0.00</u> | <u>2,206.12</u> |
| | Total 4112 - Public Health | 9,254.62 | 0.00 | 0.00 | 9,254.62 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|-----------------|-------------|-------------|-----------------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,266.00 | 0.00 | 0.00 | 4,266.00 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>5,688.00</u> | <u>0.00</u> | <u>0.00</u> | <u>5,688.00</u> |
| | Total 4113 - Dentistry | 9,954.00 | 0.00 | 0.00 | 9,954.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,406.25 | 0.00 | 0.00 | 4,406.25 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 0.73 | 0.00 | 0.00 | 0.73 |
| | Total 4114 - Nursing | 4,406.98 | 0.00 | 0.00 | 4,406.98 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110 | Council Fees | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,881.75 | 0.00 | 0.00 | 7,881.75 |
| 4180 | Council Carry-over | | | | |
| 410 | Councils | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 94.24 | 0.00 | 0.00 | 94.24 |
| | Total 4115 - Medicine | 7,975.99 | 0.00 | 0.00 | 7,975.99 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|-----------------------------|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6020 | Postage/shipping | | | | |
| 00000 | Commission/Dept Related | 1,826.00 | 0.00 | 0.00 | 1,826.00 |
| 6214 | Parking | | | | |
| 00000 | Commission/Dept Related | 24.00 | 0.00 | 0.00 | 24.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,350.00 | 1,111.63 | 0.00 | 6,238.37 |
| 6720 | Projectionist Charges | | | | |
| 00000 | Commission/Dept Related | 25,800.00 | 0.00 | 0.00 | 25,800.00 |
| 4410 | BOD/SIF Carry-over | | | | |
| 420 | Melnitz Movies | | | | |
| 6020 | Postage/shipping | | | | |
| 00000 | Commission/Dept Related | 495.69 | 0.00 | 0.00 | 495.69 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6,365.01 | 0.00 | 0.00 | 6,365.01 |
| 6720 | Projectionist Charges | | | | |
| 00000 | Commission/Dept Related | 5,275.00 | 0.00 | 0.00 | 5,275.00 |
| | Total 4201 - Melnitz Movies | 47,135.70 | 1,111.63 | 0.00 | 46,024.07 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 18,666.00 | 812.31 | 452.54 | 17,401.15 |
| 4410 | BOD/SIF Carry-over | | | | |
| 460 | Sustainable Resource Center | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 7,578.02 | 0.00 | 0.00 | 7,578.02 |
| 4610 | Other Income | | | | |
| 460 | Sustainable Resource Center | | | | |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 410.48 | 193.51 | 0.00 | 216.97 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,484.52 | 646.91 | 0.00 | 1,837.61 |
| 4810 | Prior Year Other Income | | | | |
| 460 | Sustainable Resource Center | | | | |
| 5002 | Staff Salaries | | | | |
| 00000 | Commission/Dept Related | 1,427.90 | 0.00 | 0.00 | 1,427.90 |
| 6030 | Telephones | | | | |
| 00000 | Commission/Dept Related | 238.56 | 0.00 | 0.00 | 238.56 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 11,034.52 | 0.00 | 0.00 | 11,034.52 |
| | Total 4601 - Sustainable Resource Center | 41,840.00 | 1,652.73 | 452.54 | 39,734.73 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 10,141.00 | 0.00 | 0.00 | 10,141.00 |
| 4510 | SFAC Carry-over | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,674.73 | 0.00 | 0.00 | 2,674.73 |
| 4800 | Surplus Withdrawal | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,450.44</u> | <u>0.00</u> | <u>0.00</u> | <u>1,450.44</u> |
| | Total 5301 - SFAC Programs | 14,266.17 | 0.00 | 0.00 | 14,266.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5303 - French Graduate Student Conference
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05616 | FGSA: 20th Annual Graduate Student Conf. 10/1-10/2/2015 | 800.00 | 800.00 | 0.00 | 0.00 |
| | | ----- | ----- | ----- | ----- |
| | Total 5303 - French Graduate Student Conference | 800.00 | 800.00 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5308 - Armenian Graduate Students Association
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05679 | AGSA: Meet & Greet 10/19/2015 | 125.00 | 125.00 | 0.00 | 0.00 |
| 4810 | Prior Year Other Income | | | | |
| 450 | Commissioner of Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>1,509.32</u> | <u>0.00</u> | <u>0.00</u> | <u>1,509.32</u> |
| | Total 5308 - Armenian Graduate Students Association | 1,634.32 | 125.00 | 0.00 | 1,509.32 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5312 - Musicology Graduate Students Society
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05620 | MGSS: Alvaro Torrente Distinguished Lecture, 11/9/2015 | 800.00 | 0.00 | 0.00 | 800.00 |
| | Total 5312 - Musicology Graduate Students Society | 800.00 | 0.00 | 0.00 | 800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5341 - Spanish & Portuguese Graduate Student Conference
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee | | | | |
| | Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 6.11 | 0.00 | 0.00 | 6.11 |
| | Total 5341 - Spanish & Portuguese Graduate Student Conference | 6.11 | 0.00 | 0.00 | 6.11 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5350 - Art History Graduate Student Association
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05619 | AHGSA: 50th Anniversary Symposium, 10/24/2015 | 800.00 | 0.00 | 0.00 | 800.00 |
| | | ----- | ----- | ----- | ----- |
| | Total 5350 - Art History Graduate Student Association | 800.00 | 0.00 | 0.00 | 800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5373 - Graduate Student Association of Archaeology
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 05830 | GSAA: Interdisciplinary Archaeology 2/5/2016 | 800.00 | 0.00 | 0.00 | 800.00 |
| | Total 5373 - Graduate Student Association of Archaeology | 800.00 | 0.00 | 0.00 | 800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5374 - Association of Master's of Public Policy Students
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|--------------|-------------|-------------|--------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05625 | AMPPS: Luskin Halloween Party, 10/29/2015 | 275.00 | 0.00 | 0.00 | 275.00 |
| 4810 | Prior Year Other Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>13.33</u> | <u>0.00</u> | <u>0.00</u> | <u>13.33</u> |
| | Total 5374 - Association of Master's of Public Policy Students | 288.33 | 0.00 | 0.00 | 288.33 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5382 - Critical Studies Assn
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|---------------|---------------|-------------|-------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05681 | Critical Studies Grad Student Assn 11/20/2015 | 452.40 | 452.40 | 0.00 | 0.00 |
| | Total 5382 - Critical Studies Assn | 452.40 | 452.40 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5417 - Italian Graduate Student Conference Committee @ UCLA
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05756 | IGSA: Annual Conference 1/15/2016 | 800.00 | 0.00 | 358.16 | 441.84 |
| | | ----- | ----- | ----- | ----- |
| | Total 5417 - Italian Graduate Student Conference Committee @ UCLA | 800.00 | 0.00 | 358.16 | 441.84 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5423 - Anti-Trafficking & Human Rights Coalition (ATHRC)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05622 | AHRC: ATHRC General Meeting | 130.00 | 93.52 | 0.00 | 36.48 |
| | Total 5423 - Anti-Trafficking & Human Rights Coalition (ATHRC) | 130.00 | 93.52 | 0.00 | 36.48 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5431 - Epidemiology Student Association (ESA)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 05768 | EPA: Professional Speaker Panerl 1/12/2016 | 800.00 | 0.00 | 800.00 | 0.00 |
| | Total 5431 - Epidemiology Student Association (ESA) | 800.00 | 0.00 | 800.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5440 - Vietnamese Dental Student Association (VDSA)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05680 | VSDA: Intro Vietnamese Culture & Dentistry 11/12/2015 | 150.00 | 0.00 | 0.00 | 150.00 |
| | | ----- | ----- | ----- | ----- |
| | Total 5440 - Vietnamese Dental Student Association (VDSA) | 150.00 | 0.00 | 0.00 | 150.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5446 - Environmental Health Sciences Student Assn. (EHSSA)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05831 | EHSSA: Winter Career Panel & Mixer 2/4/2016 | 535.42 | 0.00 | 452.54 | 82.88 |
| | | ----- | ----- | ----- | ----- |
| | Total 5446 - Environmental Health Sciences Student Assn. (EHSSA) | 535.42 | 0.00 | 452.54 | 82.88 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5459 - Innovation in Health (IH)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05682 | IH: Innovation Workshop 11/10/2015 | 297.00 | 218.80 | 0.00 | 78.20 |
| | | ----- | ----- | ----- | ----- |
| | Total 5459 - Innovation in Health (IH) | 297.00 | 218.80 | 0.00 | 78.20 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5460 - Built Environment & Public Health Council (BE&PHC)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05683 | BE&PHC: Film Designing Healthy Communities 11/12/2015 | 400.00 | 368.20 | 0.00 | 31.80 |
| | | ----- | ----- | ----- | ----- |
| | Total 5460 - Built Environment & Public Health Council (BE&PHC) | 400.00 | 368.20 | 0.00 | 31.80 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5461 - D.G. School of Med. @UCLA Ch. of the American Med. Assoc.
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--|--|------------|----------|----------|-----------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 05832 | DGSMAMA:Talk w/President of Kaiser Perm 2/5/2016 | 400.00 | 0.00 | 0.00 | 400.00 |
| Total 5461 - D.G. School of Med. @UCLA Ch. of the American Med. Assoc. | | 400.00 | 0.00 | 0.00 | 400.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|------------|
| 4500 | SFAC Fee Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6045 | Maintenance/Service Contract | | | | |
| 00000 | Commission/Dept Related | 1,200.00 | 363.29 | 836.71 | 0.00 |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 52,308.00 | 0.00 | 346.25 | 51,961.75 |
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 27,222.91 | 0.00 | 0.00 | 27,222.91 |
| 4800 | Surplus Withdrawal | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 34,062.64 | 0.00 | 0.00 | 34,062.64 |
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 0.11 | 0.00 | 0.00 | 0.11 |
| | Total 5501 - SFAC Publications | 114,793.66 | 363.29 | 1,182.96 | 113,247.41 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5511 - Animatrix
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|---------------|-------------|-------------|---------------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>848.90</u> | <u>0.00</u> | <u>0.00</u> | <u>848.90</u> |
| | Total 5511 - Animatrix | 1,848.90 | 0.00 | 0.00 | 1,848.90 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5521 - Asian Pacific American Law Journal (APALJ)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5521 - Asian Pacific American Law Journal (APALJ) | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5525 - Carte Italiane
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|--------------|-------------|-------------|--------------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>47.23</u> | <u>0.00</u> | <u>0.00</u> | <u>47.23</u> |
| | Total 5525 - Carte Italiane | 2,047.23 | 0.00 | 0.00 | 2,047.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5531 - Chicano/a Latino/a Law Review
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5531 - Chicano/a Latino/a Law Review | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5537 - Critical Planning Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,169.55 | 0.00 | 0.00 | 2,169.55 |
| | Total 5537 - Critical Planning Journal | 2,169.55 | 0.00 | 0.00 | 2,169.55 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5538 - Crossroads of Language, Interaction, and Culture
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5538 - Crossroads of Language, Interaction, and Culture | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5542 - Entertainment Law Review
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 870.15 | 0.00 | 0.00 | 870.15 |
| | Total 5542 - Entertainment Law Review | 870.15 | 0.00 | 0.00 | 870.15 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5543 - ECHO
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | Total 5543 - ECHO | 2,500.00 | 0.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5554 - InterActions Journal of Education and Information Studies
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,500.00 | 0.00 | 0.00 | 4,500.00 |
| | Total 5554 - InterActions Journal of Education and Information Studies | 4,500.00 | 0.00 | 0.00 | 4,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5555 - Issues in Applied Linguistics
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,879.23 | 0.00 | 0.00 | 2,879.23 |
| | Total 5555 - Issues in Applied Linguistics | 2,879.23 | 0.00 | 0.00 | 2,879.23 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5563 - Journal of International Law & Foreign Affairs (JILFA)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500 | SFAC Fee Income | | | | |
| 530 | Student Fee Advisory Committee Programs | | | | |
| 6220 | Programming | | | | |
| 05755 | JILFA: Symposium 2/26/2016 | 800.00 | 0.00 | 0.00 | 800.00 |
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>4,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>4,000.00</u> |
| | Total 5563 - Journal of International Law & Foreign Affairs (JILFA) | 4,800.00 | 0.00 | 0.00 | 4,800.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5564 - Journal of Islamic and Near Eastern Law (JINEL)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5564 - Journal of Islamic and Near Eastern Law (JINEL) | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5571 - MESTER
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee | | | | |
| | Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | Total 5571 - MESTER | 1,500.00 | 0.00 | 0.00 | 1,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5573 - Motus Sodalis
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05623 | MS: Echavarria-Ferrari Distinguished Lecture, 10/29/2015 | 686.08 | 686.08 | 0.00 | 0.00 |
| | Total 5573 - Motus Sodalis | 686.08 | 686.08 | 0.00 | 0.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5579 - National Black Law Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,465.72 | 0.00 | 0.00 | 1,465.72 |
| | Total 5579 - National Black Law Journal | 1,465.72 | 0.00 | 0.00 | 1,465.72 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5581 - New German Review
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5581 - New German Review | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5583 - Pacific Basin Law Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | Total 5583 - Pacific Basin Law Journal | 2,500.00 | 0.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,832.06 | 0.00 | 0.00 | 5,832.06 |
| | Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu) | 5,832.06 | 0.00 | 0.00 | 5,832.06 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5591 - Paroles Gelees
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,000.00 | 0.00 | 0.00 | 4,000.00 |
| | Total 5591 - Paroles Gelees | 4,000.00 | 0.00 | 0.00 | 4,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5595 - Romantic Studies Group
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 99.17 | 0.00 | 0.00 | 99.17 |
| | Total 5595 - Romantic Studies Group | 99.17 | 0.00 | 0.00 | 99.17 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5597 - La Raza de UCLA Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,752.53 | 0.00 | 0.00 | 3,752.53 |
| | Total 5597 - La Raza de UCLA Journal | 3,752.53 | 0.00 | 0.00 | 3,752.53 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5611 - Historical Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| | Total 5611 - Historical Journal | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5631 - Women's Law Journal
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| | Total 5631 - Women's Law Journal | 2,500.00 | 0.00 | 0.00 | 2,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5635 - Ufahamu: Journal of the African Activist Association
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 5,783.04 | 0.00 | 0.00 | 5,783.04 |
| | Total 5635 - Ufahamu: Journal of the African Activist Association | 5,783.04 | 0.00 | 0.00 | 5,783.04 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5637 - Mediascape
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| | Total 5637 - Mediascape | 3,000.00 | 0.00 | 0.00 | 3,000.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5638 - Parrafo
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 3,632.14 | 0.00 | 0.00 | 3,632.14 |
| | Total 5638 - Parrafo | 3,632.14 | 0.00 | 0.00 | 3,632.14 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5644 - Journal of Environmental Law & Policy
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--|--------------|-------------|-------------|--------------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 4810 | Prior Year Other Income | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | <u>29.68</u> | <u>0.00</u> | <u>0.00</u> | <u>29.68</u> |
| | Total 5644 - Journal of Environmental Law & Policy | 2,529.68 | 0.00 | 0.00 | 2,529.68 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5647 - CEEEUS - Graduates
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| | Total 5647 - CEEEUS - Graduates | 1,500.00 | 0.00 | 0.00 | 1,500.00 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5655 - Bozalta
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510 | SFAC Carry-over | | | | |
| 550 | Student Fee Advisory Committee | | | | |
| | Publications | | | | |
| 6220 | Programming | | | | |
| 00000 | Commission/Dept Related | 4,602.63 | 0.00 | 0.00 | 4,602.63 |
| | Total 5655 - Bozalta | 4,602.63 | 0.00 | 0.00 | 4,602.63 |

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5656 - Collaboration for Liberation in Technology Lab
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|------------|-----------|------------|
| 4400 | BOD/SIF Programming Income | | | | |
| 300 | Student Interaction Fund | | | | |
| 6220 | Programming | | | | |
| 05617 | CLT: Tech-Diversity Intersectionality & Internet, 11/9/2015 | 495.00 | 0.00 | 0.00 | 495.00 |
| | Total 5656 - Collaboration for Liberation in Technology Lab | 495.00 | 0.00 | 0.00 | 495.00 |
| | Total 2 - Graduate Students Association | 864,931.28 | 110,768.68 | 10,978.39 | 743,184.21 |
| Report Total | | 864,931.28 | 110,768.68 | 10,978.39 | 743,184.21 |