

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2265 - Taiwanese American Union (TAU)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                             |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs     |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 03045        | TAU: Taiwanese Culture Night 3/1/2013       | 800.00     | 0.00     | 800.00   | 0.00      |
|              | Total 2265 - Taiwanese American Union (TAU) | 800.00     | 0.00     | 800.00   | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 05618        | MCP: Public Health Training<br>Session, 10/9/2015                          | 293.82     | 293.51   | 0.00     | 0.31      |
| 05624        | MCP: Public Health Training<br>Session, 11/12/2015                         | 138.43     | 110.47   | 0.00     | 27.96     |
|              |  | <hr/>      | <hr/>    | <hr/>    | <hr/>     |
|              | Total 2275 - Mobile<br>Clinic Project at UCLA<br>(MCP)<br>(Undergrad/Grad) | 432.25     | 403.98   | 0.00     | 28.27     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2426 - Ballroom Dance Club and International Folk Dance Club  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 05829        | BDC&IFDC: Swing Night/Kerckhoff Hall 85th 1/23/2016                | 800.00     | 800.00   | 0.00     | 0.00      |
|              | Total 2426 - Ballroom Dance Club and International Folk Dance Club | 800.00     | 800.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2636 - Society of Women Engineers  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income              |            |          |          |           |
| 300          | Student Interaction Fund                |            |          |          |           |
| 6220         | Programming                             |            |          |          |           |
| 05621        | SWE: PHD Movie 2 Screening Night        | 800.00     | 800.00   | 0.00     | 0.00      |
|              | Total 2636 - Society of Women Engineers | 800.00     | 800.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2799 - Social Dance Club (SDC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                   | Allocation    | Expenses      | Reserved    | Available   |
|--------------|---|---------------|---------------|-------------|-------------|
| 4410         | BOD/SIF Carry-over                              |               |               |             |             |
| 300          | Student Interaction Fund                        |               |               |             |             |
| 6220         | Programming                                     |               |               |             |             |
| 05980        | SDC: 6th Winter Salsa<br>Celebration, 2/29/2016 | 800.00        | 800.00        | 0.00        | 0.00        |
|              | <b>Total 2799 - Social<br/>Dance Club (SDC)</b> | <b>800.00</b> | <b>800.00</b> | <b>0.00</b> | <b>0.00</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 3001 - Student Interaction Fund  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                         | Allocation | Expenses | Reserved | Available |
|--------------|---------------------------------------|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                    |            |          |          |           |
| 300          | Student Interaction Fund              |            |          |          |           |
| 6220         | Programming                           |            |          |          |           |
| 00000        | Commission/Dept Related               | 1,569.41   | 0.00     | 0.00     | 1,569.41  |
|              | Total 3001 - Student Interaction Fund | 1,569.41   | 0.00     | 0.00     | 1,569.41  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                              | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4105         | Central Office Fees                        |            |           |          |           |
| 400          | Central Office                             |            |           |          |           |
| 5002         | Staff Salaries                             |            |           |          |           |
| 00000        | Commission/Dept Related                    | 13,026.00  | 5,474.95  | 0.00     | 7,551.05  |
| 5004         | Officers Stipends                          |            |           |          |           |
| 00000        | Commission/Dept Related                    | 36,540.00  | 22,486.40 | 0.00     | 14,053.60 |
| 5005         | Directors Stipends                         |            |           |          |           |
| 00000        | Commission/Dept Related                    | 33,800.00  | 22,100.00 | 0.00     | 11,700.00 |
| 5010         | Payroll Taxes/Workers Comp                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 3,499.00   | 2,363.74  | 0.00     | 1,135.26  |
| 6010         | Supplies                                   |            |           |          |           |
| 00000        | Commission/Dept Related                    | 600.00     | 262.18    | 54.56    | 283.26    |
| 6015         | Computer Equipment                         |            |           |          |           |
| 00000        | Commission/Dept Related                    | 3,800.00   | 0.00      | 0.00     | 3,800.00  |
| 6030         | Telephones                                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 2,000.00   | 927.35    | 1,023.96 | 48.69     |
| 6040         | Services/Subscriptions                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 986.56     | 844.92    | 141.64   | 0.00      |
| 6135         | Outside Advertising                        |            |           |          |           |
| 00000        | Commission/Dept Related                    | 313.44     | 0.00      | 0.00     | 313.44    |
| 6137         | Bruin Post Advertising                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 1,206.00   | 0.00      | 0.00     | 1,206.00  |
| 6140         | Photocopying                               |            |           |          |           |
| 00000        | Commission/Dept Related                    | 5,000.00   | 1,673.14  | 3,236.77 | 90.09     |
| 6210         | Travel                                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 3,665.37  | 0.00     | 334.63    |
| 6220         | Programming                                |            |           |          |           |
| 25910        | Cabinet Discretionary                      | 3,000.00   | 748.03    | 1,154.31 | 1,097.66  |
| 25911        | GSA President Discretionary                | 1,000.00   | 0.00      | 0.00     | 1,000.00  |
| 25912        | GSA VP Internal Discretionary              | 1,000.00   | 31.61     | 874.72   | 93.67     |
| 25913        | GSA VP External Discretionary              | 1,000.00   | 0.00      | 0.00     | 1,000.00  |
| 25914        | GSA VP Academic Affairs Discretionary      | 1,000.00   | 0.00      | 0.00     | 1,000.00  |
| 25920        | Forum Discretionary                        | 2,000.00   | 1,878.52  | 0.00     | 121.48    |
| 25921        | Appt/Elect Board Discretionary             | 250.00     | 0.00      | 0.00     | 250.00    |
| 25970        | Graduate Student Events Discretionary      | 3,000.00   | 1,212.06  | 0.00     | 1,787.94  |
| 25975        | Graduate Students Resource Center          | 1,000.00   | 1,000.00  | 0.00     | 0.00      |
| 25976        | GSRC Oversight Committee Discretionary     | 500.00     | 0.00      | 0.00     | 500.00    |
| 25978        | Orientation                                | 8,766.00   | 8,504.55  | 0.00     | 261.45    |
| 25979        | Special Interest Group Board Discretionary | 500.00     | 0.00      | 0.00     | 500.00    |
| 6610         | Admin and Support Services                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 38,508.00  | 28,242.00 | 0.00     | 10,266.00 |
| 6620         | Maintenance                                |            |           |          |           |
| 00000        | Commission/Dept Related                    | 32,910.00  | 24,681.00 | 0.00     | 8,229.00  |
| 6630         | Utilities                                  |            |           |          |           |
| 00000        | Commission/Dept Related                    | 16,257.00  | 12,195.00 | 0.00     | 4,062.00  |
| 6635         | Bank Balance Charges                       |            |           |          |           |
| 00000        | Commission/Dept Related                    | 1,182.00   | 844.71    | 0.00     | 337.29    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                         | Allocation      | Expenses    | Reserved        | Available     |
|--------------|---------------------------------------|-----------------|-------------|-----------------|---------------|
| 6815         | Compulsory Fee Refunds                |                 |             |                 |               |
| 00000        | Commission/Dept Related               | 50.00           | 0.00        | 0.00            | 50.00         |
| 4800         | Surplus Withdrawal                    |                 |             |                 |               |
| 400          | Central Office                        |                 |             |                 |               |
| 6220         | Programming                           |                 |             |                 |               |
| 25910        | Cabinet Discretionary                 | 11,189.00       | 10,985.88   | 119.90          | 83.22         |
| 25920        | Forum Discretionary                   | 43,972.06       | 544.46      | 289.62          | 43,137.98     |
| 25970        | Graduate Student Events Discretionary | 38,268.00       | 3,209.89    | 5,340.60        | 29,717.51     |
| 25980        | GSA Elections                         | <u>5,000.00</u> | <u>0.00</u> | <u>4,525.45</u> | <u>474.55</u> |
|              | Total 4001 - Central Office           | 315,123.06      | 153,875.76  | 16,761.53       | 144,485.77    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4006 - Calpirg-GSA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4700         | CALPIRG Voluntary Fee Income |            |          |          |           |
| 213          | Voluntary Fee                |            |          |          |           |
| 6810         | Special Fee Remittance       |            |          |          |           |
| 00000        | Commission/Dept Related      | 8,592.31   | 8,592.31 | 0.00     | 0.00      |
|              | Total 4006 -<br>Calpirg-GSA  | 8,592.31   | 8,592.31 | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4116         | Graduate Students Writing Center Fee         |            |           |          |           |
| 212          | Mandatory Fee                                |            |           |          |           |
| 6810         | Special Fee Remittance                       |            |           |          |           |
| 00000        | Commission/Dept Related                      | 123,988.00 | 36,944.92 | 0.00     | 87,043.08 |
|              | Total 4007 - Graduate Student Writing Center | 123,988.00 | 36,944.92 | 0.00     | 87,043.08 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4101 - Biological Sciences  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                    | Allocation      | Expenses        | Reserved    | Available   |
|--------------|----------------------------------|-----------------|-----------------|-------------|-------------|
| 4110         | Council Fees                     |                 |                 |             |             |
| 410          | Councils                         |                 |                 |             |             |
| 6220         | Programming                      |                 |                 |             |             |
| 00000        | Commission/Dept Related          | 12,196.00       | 2,023.50        | 0.00        | 10,172.50   |
| 4180         | Council Carry-over               |                 |                 |             |             |
| 410          | Councils                         |                 |                 |             |             |
| 6220         | Programming                      |                 |                 |             |             |
| 00000        | Commission/Dept Related          | <u>2,568.67</u> | <u>2,568.67</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4101 - Biological Sciences | 14,764.67       | 4,592.17        | 0.00        | 10,172.50   |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4102 - Education  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                 | Allocation       | Expenses        | Reserved    | Available        |
|--------------|-------------------------------|------------------|-----------------|-------------|------------------|
| 4110         | Council Fees                  |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 9,533.00         | 1,699.11        | 0.00        | 7,833.89         |
| 4180         | Council Carry-over            |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 9,123.00         | 2,133.91        | 0.00        | 6,989.09         |
| 4810         | Prior Year Other Income       |                  |                 |             |                  |
| 410          | Councils                      |                  |                 |             |                  |
| 6220         | Programming                   |                  |                 |             |                  |
| 00000        | Commission/Dept Related       | 34.85            | 0.00            | 0.00        | 34.85            |
|              | <b>Total 4102 - Education</b> | <b>18,690.85</b> | <b>3,833.02</b> | <b>0.00</b> | <b>14,857.83</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4103 - Engineering  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title            | Allocation      | Expenses        | Reserved    | Available   |
|--------------|--------------------------|-----------------|-----------------|-------------|-------------|
| 4110         | Council Fees             |                 |                 |             |             |
| 410          | Councils                 |                 |                 |             |             |
| 6220         | Programming              |                 |                 |             |             |
| 00000        | Commission/Dept Related  | 22,770.50       | 7,714.81        | 0.00        | 15,055.69   |
| 4180         | Council Carry-over       |                 |                 |             |             |
| 410          | Councils                 |                 |                 |             |             |
| 6220         | Programming              |                 |                 |             |             |
| 00000        | Commission/Dept Related  | <u>1,036.56</u> | <u>1,036.56</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4103 - Engineering | 23,807.06       | 8,751.37        | 0.00        | 15,055.69   |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4104 - Arts & Architecture  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                    | Allocation      | Expenses    | Reserved    | Available       |
|--------------|----------------------------------|-----------------|-------------|-------------|-----------------|
| 4110         | Council Fees                     |                 |             |             |                 |
| 410          | Councils                         |                 |             |             |                 |
| 6220         | Programming                      |                 |             |             |                 |
| 00000        | Commission/Dept Related          | 9,602.00        | 0.00        | 0.00        | 9,602.00        |
| 4180         | Council Carry-over               |                 |             |             |                 |
| 410          | Councils                         |                 |             |             |                 |
| 6220         | Programming                      |                 |             |             |                 |
| 00000        | Commission/Dept Related          | <u>5,348.92</u> | <u>0.00</u> | <u>0.00</u> | <u>5,348.92</u> |
|              | Total 4104 - Arts & Architecture | 14,950.92       | 0.00        | 0.00        | 14,950.92       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4106 - Humanities  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation      | Expenses        | Reserved    | Available       |
|--------------|-------------------------|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees            |                 |                 |             |                 |
| 410          | Councils                |                 |                 |             |                 |
| 6220         | Programming             |                 |                 |             |                 |
| 00000        | Commission/Dept Related | 6,409.50        | 140.64          | 0.00        | 6,268.86        |
| 4180         | Council Carry-over      |                 |                 |             |                 |
| 410          | Councils                |                 |                 |             |                 |
| 6220         | Programming             |                 |                 |             |                 |
| 00000        | Commission/Dept Related | <u>7,277.88</u> | <u>3,040.19</u> | <u>0.00</u> | <u>4,237.69</u> |
|              | Total 4106 - Humanities | 13,687.38       | 3,180.83        | 0.00        | 10,506.55       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4107 - Law  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation | Expenses  | Reserved | Available |
|--------------|-------------------------|------------|-----------|----------|-----------|
| 4110         | Council Fees            |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 16,680.00  | 16,650.00 | 0.00     | 30.00     |
|              | Total 4107 - Law        | 16,680.00  | 16,650.00 | 0.00     | 30.00     |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4108 - Management  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 25,571.00  | 0.00     | 0.00     | 25,571.00 |
|              | Total 4108 - Management | 25,571.00  | 0.00     | 0.00     | 25,571.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4109 - Math and Physical Sciences  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                              | Allocation      | Expenses      | Reserved    | Available       |
|--------------|--|-----------------|---------------|-------------|-----------------|
| 4110         | Council Fees                               |                 |               |             |                 |
| 410          | Councils                                   |                 |               |             |                 |
| 6220         | Programming                                |                 |               |             |                 |
| 00000        | Commission/Dept Related                    | 10,496.00       | 3,362.37      | 0.00        | 7,133.63        |
| 4180         | Council Carry-over                         |                 |               |             |                 |
| 410          | Councils                                   |                 |               |             |                 |
| 6220         | Programming                                |                 |               |             |                 |
| 00000        | Commission/Dept Related                    | <u>1,988.85</u> | <u>927.88</u> | <u>0.00</u> | <u>1,060.97</u> |
|              | Total 4109 - Math and<br>Physical Sciences | 12,484.85       | 4,290.25      | 0.00        | 8,194.60        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4111 - Social Sciences  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                | Allocation       | Expenses        | Reserved    | Available       |
|--------------|------------------------------|------------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                 |                  |                 |             |                 |
| 410          | Councils                     |                  |                 |             |                 |
| 6220         | Programming                  |                  |                 |             |                 |
| 00000        | Commission/Dept Related      | 20,106.00        | 4,978.89        | 0.00        | 15,127.11       |
| 4180         | Council Carry-over           |                  |                 |             |                 |
| 410          | Councils                     |                  |                 |             |                 |
| 6220         | Programming                  |                  |                 |             |                 |
| 00000        | Commission/Dept Related      | <u>10,987.77</u> | <u>6,704.46</u> | <u>0.00</u> | <u>4,283.31</u> |
|              | Total 4111 - Social Sciences | 31,093.77        | 11,683.35       | 0.00        | 19,410.42       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4112 - Public Health  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title              | Allocation      | Expenses        | Reserved    | Available   |
|--------------|----------------------------|-----------------|-----------------|-------------|-------------|
| 4110         | Council Fees               |                 |                 |             |             |
| 410          | Councils                   |                 |                 |             |             |
| 6220         | Programming                |                 |                 |             |             |
| 00000        | Commission/Dept Related    | 8,519.00        | 6,251.84        | 0.00        | 2,267.16    |
| 4180         | Council Carry-over         |                 |                 |             |             |
| 410          | Councils                   |                 |                 |             |             |
| 6220         | Programming                |                 |                 |             |             |
| 00000        | Commission/Dept Related    | <u>2,206.12</u> | <u>2,206.12</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4112 - Public Health | 10,725.12       | 8,457.96        | 0.00        | 2,267.16    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4113 - Dentistry  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation      | Expenses    | Reserved    | Available       |
|--------------|-------------------------|-----------------|-------------|-------------|-----------------|
| 4110         | Council Fees            |                 |             |             |                 |
| 410          | Councils                |                 |             |             |                 |
| 6220         | Programming             |                 |             |             |                 |
| 00000        | Commission/Dept Related | 5,647.00        | 0.00        | 0.00        | 5,647.00        |
| 4180         | Council Carry-over      |                 |             |             |                 |
| 410          | Councils                |                 |             |             |                 |
| 6220         | Programming             |                 |             |             |                 |
| 00000        | Commission/Dept Related | <u>5,688.00</u> | <u>0.00</u> | <u>0.00</u> | <u>5,688.00</u> |
|              | Total 4113 - Dentistry  | 11,335.00       | 0.00        | 0.00        | 11,335.00       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4114 - Nursing  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation  | Expenses    | Reserved    | Available   |
|--------------|-------------------------|-------------|-------------|-------------|-------------|
| 4110         | Council Fees            |             |             |             |             |
| 410          | Councils                |             |             |             |             |
| 6220         | Programming             |             |             |             |             |
| 00000        | Commission/Dept Related | 6,320.00    | 0.00        | 6,320.00    | 0.00        |
| 4180         | Council Carry-over      |             |             |             |             |
| 410          | Councils                |             |             |             |             |
| 6220         | Programming             |             |             |             |             |
| 00000        | Commission/Dept Related | <u>0.73</u> | <u>0.00</u> | <u>0.73</u> | <u>0.00</u> |
|              | Total 4114 - Nursing    | 6,320.73    | 0.00        | 6,320.73    | 0.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4115 - Medicine  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title           | Allocation   | Expenses     | Reserved    | Available   |
|--------------|-------------------------|--------------|--------------|-------------|-------------|
| 4110         | Council Fees            |              |              |             |             |
| 410          | Councils                |              |              |             |             |
| 6220         | Programming             |              |              |             |             |
| 00000        | Commission/Dept Related | 10,473.00    | 7,881.75     | 0.00        | 2,591.25    |
| 4180         | Council Carry-over      |              |              |             |             |
| 410          | Councils                |              |              |             |             |
| 6220         | Programming             |              |              |             |             |
| 00000        | Commission/Dept Related | <u>94.24</u> | <u>94.24</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4115 - Medicine   | 10,567.24    | 7,975.99     | 0.00        | 2,591.25    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4201 - Melnitz Movies  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title               | Allocation    | Expenses      | Reserved    | Available   |
|--------------|-----------------------------|---------------|---------------|-------------|-------------|
| 4400         | BOD/SIF Programming Income  |               |               |             |             |
| 300          | Student Interaction Fund    |               |               |             |             |
| 6020         | Postage/shipping            |               |               |             |             |
| 00000        | Commission/Dept Related     | 1,826.00      | 0.00          | 0.00        | 1,826.00    |
| 6214         | Parking                     |               |               |             |             |
| 00000        | Commission/Dept Related     | 324.00        | 42.00         | 90.00       | 192.00      |
| 6220         | Programming                 |               |               |             |             |
| 00000        | Commission/Dept Related     | 7,350.00      | 1,111.63      | 0.00        | 6,238.37    |
| 6720         | Projectionist Charges       |               |               |             |             |
| 00000        | Commission/Dept Related     | 25,500.00     | 6,600.00      | 14,400.00   | 4,500.00    |
| 4410         | BOD/SIF Carry-over          |               |               |             |             |
| 420          | Melnitz Movies              |               |               |             |             |
| 6020         | Postage/shipping            |               |               |             |             |
| 00000        | Commission/Dept Related     | 495.69        | 0.00          | 0.00        | 495.69      |
| 6220         | Programming                 |               |               |             |             |
| 00000        | Commission/Dept Related     | 11,640.01     | 1,504.72      | 54.00       | 10,081.29   |
| 4800         | Surplus Withdrawal          |               |               |             |             |
| 420          | Melnitz Movies              |               |               |             |             |
| 6220         | Programming                 |               |               |             |             |
| 00000        | Commission/Dept Related     | <u>765.13</u> | <u>765.13</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 4201 - Melnitz Movies | 47,900.83     | 10,023.48     | 14,544.00   | 23,333.35   |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4601 - Sustainable Resource Center  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                            | Allocation       | Expenses        | Reserved        | Available       |
|--------------|--|------------------|-----------------|-----------------|-----------------|
| 4400         | BOD/SIF Programming Income               |                  |                 |                 |                 |
| 300          | Student Interaction Fund                 |                  |                 |                 |                 |
| 6220         | Programming                              |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 18,666.00        | 1,231.19        | 0.00            | 17,434.81       |
| 4410         | BOD/SIF Carry-over                       |                  |                 |                 |                 |
| 460          | Sustainable Resource Center              |                  |                 |                 |                 |
| 6220         | Programming                              |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 7,578.02         | 6,472.76        | 1,105.26        | 0.00            |
| 4610         | Other Income                             |                  |                 |                 |                 |
| 460          | Sustainable Resource Center              |                  |                 |                 |                 |
| 6030         | Telephones                               |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 410.48           | 193.51          | 0.00            | 216.97          |
| 6220         | Programming                              |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 4,029.52         | 653.39          | 0.00            | 3,376.13        |
| 4800         | Surplus Withdrawal                       |                  |                 |                 |                 |
| 460          | Sustainable Resource Center              |                  |                 |                 |                 |
| 6220         | Programming                              |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 11.37            | 0.00            | 11.37           | 0.00            |
| 4810         | Prior Year Other Income                  |                  |                 |                 |                 |
| 460          | Sustainable Resource Center              |                  |                 |                 |                 |
| 5002         | Staff Salaries                           |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 1,427.90         | 0.00            | 0.00            | 1,427.90        |
| 6030         | Telephones                               |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | 238.56           | 0.00            | 0.00            | 238.56          |
| 6220         | Programming                              |                  |                 |                 |                 |
| 00000        | Commission/Dept Related                  | <u>11,034.52</u> | <u>3,855.52</u> | <u>4,093.29</u> | <u>3,085.71</u> |
|              | Total 4601 - Sustainable Resource Center | 43,396.37        | 12,406.37       | 5,209.92        | 25,780.08       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5206 - Center for Language, Interaction & Culture (CLIC) GSA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06146        | CLIC GSA: 22nd Annual Conference, 4/21/2016                        | 800.00     | 0.00     | 797.40   | 2.60      |
|              | Total 5206 - Center for Language, Interaction & Culture (CLIC) GSA | 800.00     | 0.00     | 797.40   | 2.60      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5209 - Project Brainstorm GSA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                         |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs |            |          |          |           |
| 6220         | Programming                             |            |          |          |           |
| 06032        | PB: Brain Awareness Week<br>3/7/2016    | 213.70     | 0.00     | 0.00     | 213.70    |
|              | Total 5209 - Project<br>Brainstorm GSA  | 213.70     | 0.00     | 0.00     | 213.70    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5217 - American Association of Women Dentists (AAWD)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                    |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06089        | Wellness Week, 3/30/2016                                   | 625.00     | 511.33   | 0.00     | 113.67    |
|              | Total 5217 - American Association of Women Dentists (AAWD) | 625.00     | 511.33   | 0.00     | 113.67    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5218 - Industrial Hygiene Student Association (IHSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                    |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06094        | IHSA: Tox It Out, 4/5/2016                                 | 600.41     | 13.99    | 0.00     | 586.42    |
|              | Total 5218 - Industrial Hygiene Student Association (IHSA) | 600.41     | 13.99    | 0.00     | 586.42    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5219 - Minorities and Philosophy at UCLA (MAP)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                      |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs              |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06147        | MAP: MAP Talks, 4/8/2016                             | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5219 - Minorities and Philosophy at UCLA (MAP) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5220 - Periodontal Study Club (PSC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                             | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                           |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs   |            |          |          |           |
| 6220         | Programming                               |            |          |          |           |
| 06222        | PSC: Dental Medical Diabetes, 4/18/2016   | 790.69     | 0.00     | 0.00     | 790.69    |
| 4800         | Surplus Withdrawal                        |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs   |            |          |          |           |
| 6220         | Programming                               |            |          |          |           |
| 06222        | PSC: Dental Medical Diabetes, 4/18/2016   | 5.38       | 0.00     | 0.00     | 5.38      |
|              | Total 5220 - Periodontal Study Club (PSC) | 796.07     | 0.00     | 0.00     | 796.07    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5221 - WTS Student Chapter @ UCLA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                              | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                            |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs    |            |          |          |           |
| 6220         | Programming                                |            |          |          |           |
| 06223        | WTS: Getting on the Right Track, 4/18/2016 | 781.70     | 326.00   | 0.00     | 455.70    |
|              | Total 5221 - WTS Student Chapter @ UCLA    | 781.70     | 326.00   | 0.00     | 455.70    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5222 - Youth Empowerment and Support (YES)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                                |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs           |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 06224        | YES: Love and Care: Self-Care Training, 4/12/2016 | 60.00      | 0.00     | 0.00     | 60.00     |
|              | Total 5222 - Youth Empowerment and Support (YES)  | 60.00      | 0.00     | 0.00     | 60.00     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5223 - Persian Dental Student Association (PDSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal   |            |          |          |           |
| 400          | Central Office   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06242        | PDSA: Multicultural Festival,<br>5/9/2016                    | 550.00     | 550.00   | 0.00     | 0.00      |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5223 - Persian<br>Dental Student<br>Association (PDSA) | 550.00     | 550.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5301 - SFAC Programs  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                           | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4800         | Surplus Withdrawal                      |               |             |             |               |
| 400          | Central Office                          |               |             |             |               |
| 6220         | Programming                             |               |             |             |               |
| 00000        | Commission/Dept Related                 | 1,622.13      | 0.00        | 0.00        | 1,622.13      |
| 530          | Student Fee Advisory Committee Programs |               |             |             |               |
| 6220         | Programming                             |               |             |             |               |
| 00000        | Commission/Dept Related                 | <u>328.84</u> | <u>0.00</u> | <u>0.00</u> | <u>328.84</u> |
|              | Total 5301 - SFAC Programs              | 1,950.97      | 0.00        | 0.00        | 1,950.97      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5303 - French Graduate Student Conference  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                              |            |          |          |           |
| 300          | Student Interaction Fund                                |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05616        | FGSA: 20th Annual Graduate Student Conf. 10/1-10/2/2015 | 800.00     | 800.00   | 0.00     | 0.00      |
|              |   | -----      | -----    | -----    | -----     |
|              | Total 5303 - French Graduate Student Conference         | 800.00     | 800.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5308 - Armenian Graduate Students Association  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                       | Allocation      | Expenses        | Reserved    | Available   |
|--------------|---|-----------------|-----------------|-------------|-------------|
| 4400         | BOD/SIF Programming Income                          |                 |                 |             |             |
| 300          | Student Interaction Fund                            |                 |                 |             |             |
| 6220         | Programming   |                 |                 |             |             |
| 05679        | AGSA: Meet & Greet 10/19/2015                       | 125.00          | 125.00          | 0.00        | 0.00        |
| 4615         | Donations   |                 |                 |             |             |
| 450          | Commissioner of Programs                            |                 |                 |             |             |
| 6220         | Programming   |                 |                 |             |             |
| 00000        | Commission/Dept Related                             | 1,000.00        | 1,000.00        | 0.00        | 0.00        |
| 4810         | Prior Year Other Income                             |                 |                 |             |             |
| 450          | Commissioner of Programs                            |                 |                 |             |             |
| 6220         | Programming   |                 |                 |             |             |
| 00000        | Commission/Dept Related                             | <u>1,509.32</u> | <u>1,509.32</u> | <u>0.00</u> | <u>0.00</u> |
|              | Total 5308 - Armenian Graduate Students Association | 2,634.32        | 2,634.32        | 0.00        | 0.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5312 - Musicology Graduate Students Society  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation    | Expenses    | Reserved    | Available     |
|--------------|--|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income                                       |               |             |             |               |
| 300          | Student Interaction Fund   |               |             |             |               |
| 6220         | Programming  |               |             |             |               |
| 05620        | MGSS: Alvaro Torrente<br>Distinguished Lecture, 11/9/2015        | 800.00        | 0.00        | 0.00        | 800.00        |
|              | <b>Total 5312 -<br/>Musicology Graduate<br/>Students Society</b> | <b>800.00</b> | <b>0.00</b> | <b>0.00</b> | <b>800.00</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5336 - Celtic Colloquium  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                            | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                          |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs  |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 05933        | CC: UC Celtic Studies Conf.<br>3/10/2016 | 721.00     | 721.00   | 0.00     | 0.00      |
|              | Total 5336 - Celtic Colloquium           | 721.00     | 721.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5341 - Spanish & Portuguese Graduate Student Conference  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                                       |            |          |          |           |
| 550          | Student Fee Advisory Committee                                |            |          |          |           |
|              | Publications  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                       | 6.11       | 0.00     | 0.00     | 6.11      |
|              | Total 5341 - Spanish & Portuguese Graduate Student Conference | 6.11       | 0.00     | 0.00     | 6.11      |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5342 - World Arts & Cultures Graduate Student Org. (WACGSO)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                           |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 06031        | WACGSO: People Watching 2/26/2016                                 | 300.00     | 195.72   | 0.00     | 104.28    |
|              | Total 5342 - World Arts & Cultures Graduate Student Org. (WACGSO) | 300.00     | 195.72   | 0.00     | 104.28    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5350 - Art History Graduate Student Association  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                            |            |          |          |           |
| 300          | Student Interaction Fund                              |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05619        | AHGSA: 50th Anniversary Symposium, 10/24/2015         | 800.00     | 0.00     | 0.00     | 800.00    |
|              |   | -----      | -----    | -----    | -----     |
|              | Total 5350 - Art History Graduate Student Association | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5352 - Earth Planetary & Space Science Student Organization (ESSO)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06033        | EPSSO: Earth & Space Sci Student Symposium 4/15/2016                     | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5352 - Earth Planetary & Space Science Student Organization (ESSO) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5364 - German Club  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                    | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                               |            |          |          |           |
| 400          | Central Office                                   |            |          |          |           |
| 6220         | Programming                                      |            |          |          |           |
| 06243        | German: Conflicts Productive<br>Power, 4/29/2016 | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5364 - German Club                         | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5373 - Graduate Student Association of Archaeology  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 05830        | GSAA: Interdisciplinary Archaeology 2/5/2016             | 800.00     | 0.00     | 800.00   | 0.00      |
|              | Total 5373 - Graduate Student Association of Archaeology | 800.00     | 0.00     | 800.00   | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5374 - Association of Master's of Public Policy Students  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation   | Expenses    | Reserved    | Available    |
|--------------|--|--------------|-------------|-------------|--------------|
| 4400         | BOD/SIF Programming Income   |              |             |             |              |
| 300          | Student Interaction Fund   |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 05625        | AMPPS: Luskin Halloween Party,<br>10/29/2015                         | 275.00       | 0.00        | 0.00        | 275.00       |
| 4810         | Prior Year Other Income  |              |             |             |              |
| 530          | Student Fee Advisory Committee<br>Programs                           |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related  | <u>13.33</u> | <u>0.00</u> | <u>0.00</u> | <u>13.33</u> |
|              | Total 5374 -<br>Association of Master's<br>of Public Policy Students | 288.33       | 0.00        | 0.00        | 288.33       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5382 - Critical Studies Assn  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                    | Allocation    | Expenses      | Reserved    | Available   |
|--------------|--|---------------|---------------|-------------|-------------|
| 4400         | BOD/SIF Programming Income                       |               |               |             |             |
| 300          | Student Interaction Fund                         |               |               |             |             |
| 6220         | Programming                                      |               |               |             |             |
| 05681        | Critical Studies Grad Student Assn<br>11/20/2015 | 452.40        | 448.94        | 0.00        | 3.46        |
|              | <b>Total 5382 - Critical<br/>Studies Assn</b>    | <b>452.40</b> | <b>448.94</b> | <b>0.00</b> | <b>3.46</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5386 - Italian Club @ UCLA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                         |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs |            |          |          |           |
| 6220         | Programming                             |            |          |          |           |
| 05936        | Italian Club: Carnevale 3/1/2016        | 80.00      | 80.00    | 0.00     | 0.00      |
|              | Total 5386 - Italian Club @ UCLA        | 80.00      | 80.00    | 0.00     | 0.00      |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5417 - Italian Graduate Student Conference Committee @ UCLA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 05756        | IGSA: Annual Conference<br>1/15/2016                                       | 800.00     | 800.00   | 0.00     | 0.00      |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5417 - Italian<br>Graduate Student<br>Conference Committee<br>@ UCLA | 800.00     | 800.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5422 - Planners of Color for Social Equity  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                                     |            |          |          |           |
| 400          | Central Office   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06273        | PCSE: Empowerment Conference,<br>5/6/2016              | 657.03     | 657.03   | 0.00     | 0.00      |
|              | Total 5422 - Planners<br>of Color for Social<br>Equity | 657.03     | 657.03   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5423 - Anti-Trafficking & Human Rights Coalition (ATHRC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income  |            |          |          |           |
| 300          | Student Interaction Fund  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05622        | AHRC: ATHRC General Meeting   | 130.00     | 93.52    | 0.00     | 36.48     |
|              | Total 5423 -<br>Anti-Trafficking &<br>Human Rights Coalition<br>(ATHRC) | 130.00     | 93.52    | 0.00     | 36.48     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5424 - Comparative Politics Assn @ UCLA (COMPASS)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                 |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05934        | CPA: Graduate Student Conf. 4/23/2016                   | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5424 - Comparative Politics Assn @ UCLA (COMPASS) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5431 - Epidemiology Student Association (ESA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                   |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05768        | EPA: Professional Speaker Panerl<br>1/12/2016             | 800.00     | 800.00   | 0.00     | 0.00      |
|              | Total 5431 -<br>Epidemiology Student<br>Association (ESA) | 800.00     | 800.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5433 - Advancing Women in Science & Engineering (AWISE)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4410         | BOD/SIF Carry-over  |               |             |             |               |
| 300          | Student Interaction Fund                                      |               |             |             |               |
| 6220         | Programming   |               |             |             |               |
| 06093        | AWISE: STEM Day, 5/4/2016                                     | 244.16        | 0.00        | 0.00        | 244.16        |
| 4500         | SFAC Fee Income   |               |             |             |               |
| 530          | Student Fee Advisory Committee Programs                       |               |             |             |               |
| 6220         | Programming   |               |             |             |               |
| 06093        | AWISE: STEM Day, 5/4/2016                                     | <u>405.84</u> | <u>0.00</u> | <u>0.00</u> | <u>405.84</u> |
|              | Total 5433 - Advancing Women in Science & Engineering (AWISE) | 650.00        | 0.00        | 0.00        | 650.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5437 - School of Public Affairs API Caucus, UCLA  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                                     |            |          |          |           |
| 400          | Central Office   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06274        | API Caucus: Intersections of Migration, 5/12/2016      | 479.96     | 0.00     | 0.00     | 479.96    |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5437 - School of Public Affairs API Caucus, UCLA | 479.96     | 0.00     | 0.00     | 479.96    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5438 - Statistics Student Association (SSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal                                |            |          |          |           |
| 400          | Central Office                                    |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 06272        | SSA: End of Year, 6/2/2016                        | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5438 - Statistics Student Association (SSA) | 800.00     | 0.00     | 0.00     | 800.00    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5440 - Vietnamese Dental Student Association (VDSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                                |            |          |          |           |
| 300          | Student Interaction Fund                                  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05680        | VSDA: Intro Vietnamese Culture & Dentistry 11/12/2015     | 150.00     | 134.79   | 0.00     | 15.21     |
| 4410         | BOD/SIF Carry-over  |            |          |          |           |
| 300          | Student Interaction Fund                                  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05935        | CDSA: Lunar New Year Fest 2/24/2016                       | 150.00     | 148.03   | 0.00     | 1.97      |
|              | Total 5440 - Vietnamese Dental Student Association (VDSA) | 300.00     | 282.82   | 0.00     | 17.18     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5442 - Social Justice/Community Action Caucus (SJCAC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                     |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 06092        | SJ/CAC: Truth Telling Screening, 4/7/2016                   | 271.22     | 0.00     | 0.00     | 271.22    |
|              | Total 5442 - Social Justice/Community Action Caucus (SJCAC) | 271.22     | 0.00     | 0.00     | 271.22    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5446 - Environmental Health Sciences Student Assn. (EHSSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                                       |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 05831        | EHSSA: Winter Career Panel & Mixer 2/4/2016                      | 535.42     | 494.78   | 0.00     | 40.64     |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5446 - Environmental Health Sciences Student Assn. (EHSSA) | 535.42     | 494.78   | 0.00     | 40.64     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5455 - Advanced Degree Consulting Club (ADCC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                       | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                                     |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 06030        | ADCC: Winter Social 2/25/2016                       | 430.00     | 430.00   | 0.00     | 0.00      |
|              | Total 5455 - Advanced Degree Consulting Club (ADCC) | 430.00     | 430.00   | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5459 - Innovation in Health (IH)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                       | Allocation    | Expenses      | Reserved    | Available     |
|--------------|---|---------------|---------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income                          |               |               |             |               |
| 300          | Student Interaction Fund                            |               |               |             |               |
| 6220         | Programming   |               |               |             |               |
| 05682        | IH: Innovation Workshop<br>11/10/2015               | 297.00        | 218.80        | 0.00        | 78.20         |
| 4510         | SFAC Carry-over                                     |               |               |             |               |
| 530          | Student Fee Advisory Committee<br>Programs          |               |               |             |               |
| 6220         | Programming   |               |               |             |               |
| 06034        | IH: Innovation Challenge Info<br>Session 2/24/2016  | 297.00        | 0.00          | 0.00        | 297.00        |
| 4800         | Surplus Withdrawal                                  |               |               |             |               |
| 530          | Student Fee Advisory Committee<br>Programs          |               |               |             |               |
| 6220         | Programming   |               |               |             |               |
| 06144        | IM: Designing Health: Built<br>Environment 4/6/2016 | 160.00        | 97.09         | 0.00        | 62.91         |
|              | <b>Total 5459 - Innovation<br/>in Health (IH)</b>   | <b>754.00</b> | <b>315.89</b> | <b>0.00</b> | <b>438.11</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5460 - Built Environment & Public Health Council (BE&PHC)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                                      |            |          |          |           |
| 300          | Student Interaction Fund  |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05683        | BE&PHC: Film Designing Healthy Communities 11/12/2015           | 400.00     | 368.20   | 0.00     | 31.80     |
|              | Total 5460 - Built Environment & Public Health Council (BE&PHC) | 400.00     | 368.20   | 0.00     | 31.80     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5461 - DGSOM @UCLA Chapter of the American Medical Assn.  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation    | Expenses      | Reserved    | Available    |
|--------------|---|---------------|---------------|-------------|--------------|
| 4400         | BOD/SIF Programming Income  |               |               |             |              |
| 300          | Student Interaction Fund  |               |               |             |              |
| 6220         | Programming   |               |               |             |              |
| 06088        | DGSOM AMA: Solving & Innovating, 3/8/2016                             | 21.85         | 21.85         | 0.00        | 0.00         |
| 4410         | BOD/SIF Carry-over  |               |               |             |              |
| 300          | Student Interaction Fund  |               |               |             |              |
| 6220         | Programming   |               |               |             |              |
| 06088        | DGSOM AMA: Solving & Innovating, 3/8/2016                             | 178.15        | 178.15        | 0.00        | 0.00         |
| 4500         | SFAC Fee Income   |               |               |             |              |
| 530          | Student Fee Advisory Committee Programs                               |               |               |             |              |
| 6220         | Programming   |               |               |             |              |
| 05832        | DGSMAMA:Talk w/President of Kaiser Perm 2/5/2016                      | 400.00        | 343.35        | 0.00        | 56.65        |
|              | <b>Total 5461 - DGSOM @UCLA Chapter of the American Medical Assn.</b> | <b>600.00</b> | <b>543.35</b> | <b>0.00</b> | <b>56.65</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5462 - Engineering Grad Students Association (eGSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4410         | BOD/SIF Carry-over   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06029        | eGSA: Hygiene Kits for Homeless<br>2/26/2016                       | 800.00     | 800.00   | 0.00     | 0.00      |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5462 -<br>Engineering Grad<br>Students Association<br>(eGSA) | 800.00     | 800.00   | 0.00     | 0.00      |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5463 - Bruin Shelter  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title              | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4800         | Surplus Withdrawal         |            |          |          |           |
| 400          | Central Office             |            |          |          |           |
| 6220         | Programming                |            |          |          |           |
| 00000        | Commission/Dept Related    | 24,500.00  | 0.00     | 0.00     | 24,500.00 |
|              | Total 5463 - Bruin Shelter | 24,500.00  | 0.00     | 0.00     | 24,500.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5501 - SFAC Publications  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available  |
|--------------|---|------------|----------|----------|------------|
| 4500         | SFAC Fee Income                             |            |          |          |            |
| 550          | Student Fee Advisory Committee Publications |            |          |          |            |
| 6045         | Maintenance/Service Contract                |            |          |          |            |
| 00000        | Commission/Dept Related                     | 1,200.00   | 423.98   | 776.02   | 0.00       |
| 6220         | Programming                                 |            |          |          |            |
| 00000        | Commission/Dept Related                     | 52,308.00  | 346.25   | 0.00     | 51,961.75  |
| 4510         | SFAC Carry-over                             |            |          |          |            |
| 550          | Student Fee Advisory Committee Publications |            |          |          |            |
| 6220         | Programming                                 |            |          |          |            |
| 00000        | Commission/Dept Related                     | 27,222.91  | 0.00     | 0.00     | 27,222.91  |
| 4800         | Surplus Withdrawal                          |            |          |          |            |
| 550          | Student Fee Advisory Committee Publications |            |          |          |            |
| 6220         | Programming                                 |            |          |          |            |
| 00000        | Commission/Dept Related                     | 34,062.64  | 900.00   | 0.00     | 33,162.64  |
| 4810         | Prior Year Other Income                     |            |          |          |            |
| 550          | Student Fee Advisory Committee Publications |            |          |          |            |
| 6220         | Programming                                 |            |          |          |            |
| 00000        | Commission/Dept Related                     | 0.11       | 0.00     | 0.00     | 0.11       |
|              | Total 5501 - SFAC Publications              | 114,793.66 | 1,670.23 | 776.02   | 112,347.41 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5511 - Animatrix  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 1,000.00      | 0.00        | 0.00        | 1,000.00      |
| 4810         | Prior Year Other Income                     |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>848.90</u> | <u>0.00</u> | <u>0.00</u> | <u>848.90</u> |
|              | Total 5511 - Animatrix                      | 1,848.90      | 0.00        | 0.00        | 1,848.90      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5521 - Asian Pacific American Law Journal (APALJ)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                 | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5521 - Asian Pacific American Law Journal (APALJ) | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5525 - Carte Italiane  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation   | Expenses    | Reserved    | Available    |
|--------------|---|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over                             |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | 2,000.00     | 900.00      | 0.00        | 1,100.00     |
| 4810         | Prior Year Other Income                     |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | <u>47.23</u> | <u>0.00</u> | <u>0.00</u> | <u>47.23</u> |
|              | Total 5525 - Carte Italiane                 | 2,047.23     | 900.00      | 0.00        | 1,147.23     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5531 - Chicano/a Latino/a Law Review  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation      | Expenses     | Reserved    | Available       |
|--------------|---|-----------------|--------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |              |             |                 |
| 530          | Student Fee Advisory Committee Programs     |                 |              |             |                 |
| 6220         | Programming                                 |                 |              |             |                 |
| 06091        | CLLR: Joining Voices, 4/7/2016              | 800.00          | 0.00         | 0.00        | 800.00          |
| 4510         | SFAC Carry-over                             |                 |              |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |              |             |                 |
| 6220         | Programming                                 |                 |              |             |                 |
| 00000        | Commission/Dept Related                     | <u>2,000.00</u> | <u>27.06</u> | <u>0.00</u> | <u>1,972.94</u> |
|              | Total 5531 - Chicano/a Latino/a Law Review  | 2,800.00        | 27.06        | 0.00        | 2,772.94        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5537 - Critical Planning Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,169.55   | 500.00   | 0.00     | 1,669.55  |
|              | Total 5537 - Critical Planning Journal      | 2,169.55   | 500.00   | 0.00     | 1,669.55  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5538 - Crossroads of Language, Interaction, and Culture  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                   |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                       | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5538 - Crossroads of Language, Interaction, and Culture | 2,000.00   | 0.00     | 0.00     | 2,000.00  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5542 - Entertainment Law Review  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 870.15     | 121.61   | 0.00     | 748.54    |
|              | Total 5542 - Entertainment Law Review       | 870.15     | 121.61   | 0.00     | 748.54    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5543 - Echo: A Music-Centered Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |             |             |                 |
| 530          | Student Fee Advisory Committee Programs     |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 06145        | ECHO: Inertia Conference, 4/28/2016         | 800.00          | 0.00        | 0.00        | 800.00          |
| 4510         | SFAC Carry-over                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | <u>2,500.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,500.00</u> |
|              | Total 5543 - Echo: A Music-Centered Journal | 3,300.00        | 0.00        | 0.00        | 3,300.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5554 - InterActions Journal of Education and Information Studies  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                            |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related  | 4,500.00   | 0.00     | 0.00     | 4,500.00  |
|              | Total 5554 - InterActions Journal of Education and Information Studies | 4,500.00   | 0.00     | 0.00     | 4,500.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5555 - Issues in Applied Linguistics  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,879.23   | 0.00     | 0.00     | 2,879.23  |
|              | Total 5555 - Issues in Applied Linguistics  | 2,879.23   | 0.00     | 0.00     | 2,879.23  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5563 - Journal of International Law & Foreign Affairs (JILFA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation      | Expenses      | Reserved    | Available       |
|--------------|---|-----------------|---------------|-------------|-----------------|
| 4500         | SFAC Fee Income   |                 |               |             |                 |
| 530          | Student Fee Advisory Committee Programs                             |                 |               |             |                 |
| 6220         | Programming   |                 |               |             |                 |
| 05755        | JILFA: Symposium 2/26/2016  | 800.00          | 0.00          | 0.00        | 800.00          |
| 4510         | SFAC Carry-over   |                 |               |             |                 |
| 550          | Student Fee Advisory Committee Publications                         |                 |               |             |                 |
| 6220         | Programming   |                 |               |             |                 |
| 00000        | Commission/Dept Related   | <u>4,000.00</u> | <u>800.00</u> | <u>0.00</u> | <u>3,200.00</u> |
|              | Total 5563 - Journal of International Law & Foreign Affairs (JILFA) | 4,800.00        | 800.00        | 0.00        | 4,000.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5564 - Journal of Islamic and Near Eastern Law (JINEL)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                  |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related                                      | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5564 - Journal of Islamic and Near Eastern Law (JINEL) | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5571 - MESTER  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                  | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                |            |          |          |           |
| 550          | Student Fee Advisory Committee |            |          |          |           |
|              | Publications                   |            |          |          |           |
| 6220         | Programming                    |            |          |          |           |
| 00000        | Commission/Dept Related        | 1,500.00   | 0.00     | 0.00     | 1,500.00  |
|              | Total 5571 - MESTER            | 1,500.00   | 0.00     | 0.00     | 1,500.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5573 - Motus Sodalis  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                                  |            |          |          |           |
| 300          | Student Interaction Fund                                    |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05623        | MS: Echavarria-Ferrari<br>Distinguished Lecture, 10/29/2015 | 686.08     | 686.08   | 0.00     | 0.00      |
|              | Total 5573 - Motus Sodalis                                  | 686.08     | 686.08   | 0.00     | 0.00      |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5579 - National Black Law Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,465.72   | 139.74   | 0.00     | 1,325.98  |
|              | Total 5579 - National Black Law Journal     | 1,465.72   | 139.74   | 0.00     | 1,325.98  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5581 - New German Review  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5581 - New German Review              | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5583 - Pacific Basin Law Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,500.00   | 24.24    | 0.00     | 2,475.76  |
|              | Total 5583 - Pacific Basin Law Journal      | 2,500.00   | 24.24    | 0.00     | 2,475.76  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                              |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related  | 5,832.06   | 400.00   | 0.00     | 5,432.06  |
|              | Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu) | 5,832.06   | 400.00   | 0.00     | 5,432.06  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5591 - Paroles Gelees  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 4,000.00   | 0.00     | 0.00     | 4,000.00  |
|              | Total 5591 - Paroles Gelees                 | 4,000.00   | 0.00     | 0.00     | 4,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5595 - Romantic Studies Group  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 99.17      | 0.00     | 0.00     | 99.17     |
|              | Total 5595 - Romantic Studies Group         | 99.17      | 0.00     | 0.00     | 99.17     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5597 - La Raza de UCLA Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 3,752.53   | 267.44   | 0.00     | 3,485.09  |
|              | Total 5597 - La Raza de UCLA Journal        | 3,752.53   | 267.44   | 0.00     | 3,485.09  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5611 - Historical Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 300.00   | 0.00     | 1,700.00  |
|              | Total 5611 - Historical Journal             | 2,000.00   | 300.00   | 0.00     | 1,700.00  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5631 - Women's Law Journal  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,500.00   | 258.27   | 0.00     | 2,241.73  |
|              | Total 5631 - Women's Law Journal            | 2,500.00   | 258.27   | 0.00     | 2,241.73  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5635 - Ufahamu: Journal of the African Activist Association  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related   | 5,783.04   | 2,610.07 | 0.00     | 3,172.97  |
|              | Total 5635 - Ufahamu:<br>Journal of the African<br>Activist Association | 5,783.04   | 2,610.07 | 0.00     | 3,172.97  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5637 - Mediascape  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 3,000.00   | 0.00     | 0.00     | 3,000.00  |
|              | Total 5637 - Mediascape                     | 3,000.00   | 0.00     | 0.00     | 3,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5638 - Parrafo  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                  | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                |            |          |          |           |
| 550          | Student Fee Advisory Committee |            |          |          |           |
|              | Publications                   |            |          |          |           |
| 6220         | Programming                    |            |          |          |           |
| 00000        | Commission/Dept Related        | 3,632.14   | 0.00     | 0.00     | 3,632.14  |
|              | Total 5638 - Parrafo           | 3,632.14   | 0.00     | 0.00     | 3,632.14  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5644 - Journal of Environmental Law & Policy  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                      | Allocation   | Expenses    | Reserved    | Available    |
|--------------|--|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over                                    |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | 2,500.00     | 0.00        | 0.00        | 2,500.00     |
| 4810         | Prior Year Other Income                            |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | <u>29.68</u> | <u>0.00</u> | <u>0.00</u> | <u>29.68</u> |
|              | Total 5644 - Journal of Environmental Law & Policy | 2,529.68     | 0.00        | 0.00        | 2,529.68     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5647 - CEEEUS - Graduates  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,500.00   | 0.00     | 0.00     | 1,500.00  |
|              | Total 5647 - CEEEUS - Graduates             | 1,500.00   | 0.00     | 0.00     | 1,500.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5648 - Students of Color of Public Health (SCPH)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income  |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 06095        | SCPH: National Public Health Week, 4/4/2016            | 800.00     | 265.76   | 260.87   | 273.37    |
|              | Total 5648 - Students of Color of Public Health (SCPH) | 800.00     | 265.76   | 260.87   | 273.37    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5651 - History Graduate Students Association (HGSA)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                   |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 05932        | HGSA: History Grad Student Conf. 1/29/2016                | 604.00     | 29.30    | 0.00     | 574.70    |
|              | Total 5651 - History Graduate Students Association (HGSA) | 604.00     | 29.30    | 0.00     | 574.70    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5652 - Public Health Nutrition Club (formerly Future Leaders)  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4500         | SFAC Fee Income   |               |             |             |               |
| 530          | Student Fee Advisory Committee Programs                             |               |             |             |               |
| 6220         | Programming   |               |             |             |               |
| 06090        | PHNC: Angela Tagtow, 4/11/2016                                      | 165.61        | 0.00        | 0.00        | 165.61        |
| 4510         | SFAC Carry-over   |               |             |             |               |
| 530          | Student Fee Advisory Committee Programs                             |               |             |             |               |
| 6220         | Programming   |               |             |             |               |
| 06090        | PHNC: Angela Tagtow, 4/11/2016                                      | <u>634.03</u> | <u>0.00</u> | <u>0.00</u> | <u>634.03</u> |
|              | Total 5652 - Public Health Nutrition Club (formerly Future Leaders) | 799.64        | 0.00        | 0.00        | 799.64        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5653 - Chinese Dental Student Association  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                                   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                 |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs         |            |          |          |           |
| 6220         | Programming                                     |            |          |          |           |
| 05935        | CDSA: Lunar New Year Fest 2/24/2016             | 391.75     | 387.88   | 0.00     | 3.87      |
| 4800         | Surplus Withdrawal                              |            |          |          |           |
| 400          | Central Office                                  |            |          |          |           |
| 6220         | Programming                                     |            |          |          |           |
| 06244        | CDSA: Multicultural Festival, 5/9/2016          | 340.88     | 0.00     | 0.00     | 340.88    |
|              | Total 5653 - Chinese Dental Student Association | 732.63     | 387.88   | 0.00     | 344.75    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5655 - Bozalta  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title                  | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                |            |          |          |           |
| 550          | Student Fee Advisory Committee |            |          |          |           |
|              | Publications                   |            |          |          |           |
| 6220         | Programming                    |            |          |          |           |
| 00000        | Commission/Dept Related        | 4,602.63   | 0.00     | 0.00     | 4,602.63  |
|              | Total 5655 - Bozalta           | 4,602.63   | 0.00     | 0.00     | 4,602.63  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5656 - Collaboration for Liberation in Technology Lab  
 From 8/1/2015 Through 7/30/2016

| Account Code | Account Title   | Allocation   | Expenses   | Reserved  | Available  |
|--------------|---|--------------|------------|-----------|------------|
| 4400         | BOD/SIF Programming Income                                  |              |            |           |            |
| 300          | Student Interaction Fund                                    |              |            |           |            |
| 6220         | Programming   |              |            |           |            |
| 05617        | CLT: Tech-Diversity Intersectionality & Internet, 11/9/2015 | 495.00       | 350.00     | 0.00      | 145.00     |
|              | Total 5656 - Collaboration for Liberation in Technology Lab | 495.00       | 350.00     | 0.00      | 145.00     |
|              | Total 2 - Graduate Students Association                     | 1,001,871.50 | 315,666.33 | 46,270.47 | 639,934.70 |
| Report Total |   | 1,001,871.50 | 315,666.33 | 46,270.47 | 639,934.70 |