

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04559	MCP: Public Health Group Info/Training Session, 10/8/2014	240.00	0.00	0.00	240.00
	Total 2275 - Mobile Clinic Project at UCLA (MCP) (Undergrad/Grad)	240.00	0.00	0.00	240.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	8,000.00	0.00	0.00	8,000.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	3,096.78	0.00	0.00	3,096.78
4800	Surplus Withdrawal				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	<u>2,585.95</u>	<u>0.00</u>	<u>0.00</u>	<u>2,585.95</u>
	Total 3001 - Student Interaction Fund	13,682.73	0.00	0.00	13,682.73

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	16,869.00	2,968.02	0.00	13,900.98
5004	Officers Stipends				
00000	Commission/Dept Related	36,540.00	10,975.19	0.00	25,564.81
5005	Directors Stipends				
00000	Commission/Dept Related	33,800.00	0.00	0.00	33,800.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	3,517.00	591.26	0.00	2,925.74
6010	Supplies				
00000	Commission/Dept Related	1,817.00	302.36	146.42	1,368.22
6015	Computer Equipment				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6030	Telephones				
00000	Commission/Dept Related	1,975.00	469.52	1,505.48	0.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	300.00	25.00	275.00	0.00
6135	Outside Advertising				
00000	Commission/Dept Related	1,500.00	0.00	0.00	1,500.00
6137	Bruin Post Advertising				
00000	Commission/Dept Related	1,206.00	0.00	0.00	1,206.00
6140	Photocopying				
00000	Commission/Dept Related	5,208.00	2,199.39	3,008.61	0.00
6210	Travel				
00000	Commission/Dept Related	4,000.00	3,196.45	0.00	803.55
6220	Programming				
00000	Commission/Dept Related	4,479.65	1,170.58	0.00	3,309.07
25910	Cabinet Discretionary	3,000.00	101.00	0.00	2,899.00
25911	GSA President Discretionary	1,000.00	0.00	0.00	1,000.00
25912	GSA VP Internal Discretionary	1,000.00	0.00	0.00	1,000.00
25913	GSA VP External Discretionary	1,000.00	0.00	0.00	1,000.00
25914	GSA VP Academic Affairs Discretionary	1,000.00	0.00	0.00	1,000.00
25920	Forum Discretionary	2,000.00	522.30	0.00	1,477.70
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	3,000.00	2,363.57	0.00	636.43
25975	Graduate Students Resource Center	6,000.00	0.00	0.00	6,000.00
25976	GSRC Oversight Committee Discretionary	500.00	0.00	0.00	500.00
25978	Orientation	8,866.00	8,425.42	0.00	440.58
25979	Special Interest Group Board Discretionary	500.00	0.00	0.00	500.00
25980	GSA Elections	4,000.00	0.00	0.00	4,000.00
6610	Admin and Support Services				
00000	Commission/Dept Related	36,818.00	14,491.00	0.00	22,327.00
6620	Maintenance				
00000	Commission/Dept Related	30,746.00	12,810.00	0.00	17,936.00
6630	Utilities				
00000	Commission/Dept Related	15,445.00	6,435.00	0.00	9,010.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
6635	Bank Balance Earnings/(Charges)				
00000	Commission/Dept Related	1,500.00	459.96	0.00	1,040.04
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6900	Depreciation Expense				
00000	Commission/Dept Related	1,320.35	1,320.35	0.00	0.00
4800	Surplus Withdrawal				
400	Central Office				
6220	Programming				
25910	Cabinet Discretionary	17,200.00	0.00	0.00	17,200.00
25920	Forum Discretionary	69,405.56	0.00	0.00	69,405.56
25970	Graduate Student Events Discretionary	43,268.00	2,983.00	0.00	40,285.00
	Total 4001 - Central Office	360,080.56	71,809.37	4,935.51	283,335.68

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4006 - Calpirg-GSA
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4700	CALPIRG Voluntary Fee Income				
213	Voluntary Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	4,638.39	4,638.39	0.00	0.00
	Total 4006 - Calpirg-GSA	4,638.39	4,638.39	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	131,724.00	0.00	0.00	131,724.00
	Total 4007 - Graduate Student Writing Center	131,724.00	0.00	0.00	131,724.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	12,530.00	2,065.36	0.00	10,464.64
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>2,565.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,565.00</u>
	Total 4101 - Biological Sciences	15,095.00	2,065.36	0.00	13,029.64

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,123.00	0.00	0.00	9,123.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,825.36	0.00	0.00	6,825.36
4810	Prior Year Other Income				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	473.15	0.00	0.00	473.15
	Total 4102 - Education	16,421.51	0.00	0.00	16,421.51

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	24,151.00	3,357.24	0.00	20,793.76
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>508.64</u>	<u>508.64</u>	<u>0.00</u>	<u>0.00</u>
	Total 4103 - Engineering	24,659.64	3,865.88	0.00	20,793.76

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	10,351.00	0.00	0.00	10,351.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>8,826.97</u>	<u>0.00</u>	<u>0.00</u>	<u>8,826.97</u>
	Total 4104 - Arts & Architecture	19,177.97	0.00	0.00	19,177.97

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,546.00	736.13	0.00	7,809.87
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>7,831.39</u>	<u>393.78</u>	<u>0.00</u>	<u>7,437.61</u>
	Total 4106 - Humanities	16,377.39	1,129.91	0.00	15,247.48

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	15,793.00	0.00	0.00	15,793.00
	Total 4107 - Law	15,793.00	0.00	0.00	15,793.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	29,363.00	0.00	0.00	29,363.00
	Total 4108 - Management	29,363.00	0.00	0.00	29,363.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	11,780.00	2,395.16	0.00	9,384.84
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>1,680.05</u>	<u>619.87</u>	<u>0.00</u>	<u>1,060.18</u>
	Total 4109 - Math and Physical Sciences	13,460.05	3,015.03	0.00	10,445.02

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	21,466.00	3,875.71	0.00	17,590.29
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>13,409.75</u>	<u>80.00</u>	<u>0.00</u>	<u>13,329.75</u>
	Total 4111 - Social Sciences	34,875.75	3,955.71	0.00	30,920.04

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,398.00	0.00	0.00	9,398.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>2,970.96</u>	<u>413.74</u>	<u>0.00</u>	<u>2,557.22</u>
	Total 4112 - Public Health	12,368.96	413.74	0.00	11,955.22

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,688.00	0.00	0.00	5,688.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>4,773.16</u>	<u>0.00</u>	<u>0.00</u>	<u>4,773.16</u>
	Total 4113 - Dentistry	10,461.16	0.00	0.00	10,461.16

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,875.00	0.00	0.00	5,875.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	50.49	0.00	0.00	50.49
	Total 4114 - Nursing	5,925.49	0.00	0.00	5,925.49

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	10,509.00	0.00	0.00	10,509.00
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>4,753.43</u>	<u>0.00</u>	<u>0.00</u>	<u>4,753.43</u>
	Total 4115 - Medicine	15,262.43	0.00	0.00	15,262.43

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6010	Supplies				
00000	Commission/Dept Related	500.00	0.00	0.00	500.00
6020	Postage/shipping				
00000	Commission/Dept Related	1,700.00	403.20	986.80	310.00
6214	Parking				
00000	Commission/Dept Related	150.00	24.00	0.00	126.00
6220	Programming				
00000	Commission/Dept Related	6,850.00	440.87	0.00	6,409.13
6720	Projectionist Charges				
00000	Commission/Dept Related	25,800.00	0.00	25,800.00	0.00
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	5,302.31	50.00	0.00	5,252.31
4800	Surplus Withdrawal				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	255.57	0.00	0.00	255.57
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	3,517.00	0.00	0.00	3,517.00
4810	Prior Year Other Income				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	161.27	0.00	0.00	161.27
	Total 4201 - Melnitz Movies	44,236.15	918.07	26,786.80	16,531.28

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	18,666.00	71.49	0.00	18,594.51
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	15,405.41	0.00	0.00	15,405.41
4610	Other Income				
460	Sustainable Resource Center				
6030	Telephones				
00000	Commission/Dept Related	321.10	237.85	83.25	0.00
6220	Programming				
00000	Commission/Dept Related	1,928.90	643.86	0.00	1,285.04
4800	Surplus Withdrawal				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	1,001.64	0.00	0.00	1,001.64
4810	Prior Year Other Income				
460	Sustainable Resource Center				
5002	Staff Salaries				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
6220	Programming				
00000	Commission/Dept Related	10,640.75	0.00	702.40	9,938.35
	Total 4601 - Sustainable Resource Center	49,963.80	953.20	785.65	48,224.95

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	10,724.17	0.00	0.00	10,724.17
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	7,134.86	0.00	0.00	7,134.86
4800	Surplus Withdrawal				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	<u>67.62</u>	<u>0.00</u>	<u>0.00</u>	<u>67.62</u>
	Total 5301 - SFAC Programs	17,926.65	0.00	0.00	17,926.65

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5306 - Black Graduate Students Assn. (BGSA)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04758	BGSA: Special Election 12/10/2014	300.00	0.00	0.00	300.00
	Total 5306 - Black Graduate Students Assn. (BGSA)	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5308 - Armenian Graduate Students Association
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04695	AGSA: First Mixer, 11/6/2014	75.00	0.00	0.00	75.00
04699	AGSA: Big Bear Retreat, 12/20-23/2014	400.00	0.00	0.00	400.00
4810	Prior Year Other Income				
450	Commissioner of Programs				
6220	Programming				
00000	Commission/Dept Related	<u>2,011.93</u>	<u>0.00</u>	<u>0.00</u>	<u>2,011.93</u>
	Total 5308 - Armenian Graduate Students Association	2,486.93	0.00	0.00	2,486.93

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5341 - Spanish & Portuguese Graduate Student Conference
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	6.11	0.00	0.00	6.11
	Total 5341 - Spanish & Portuguese Graduate Student Conference	6.11	0.00	0.00	6.11

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5350 - Art History Graduate Student Association
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04560	AHGSA: (Re)mediation, 10/25/2014	200.00	200.00	0.00	0.00
	Total 5350 - Art History Graduate Student Association	200.00	200.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5374 - Association of Master's of Public Policy Students
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	13.33	0.00	0.00	13.33
	Total 5374 - Association of Master's of Public Policy Students	13.33	0.00	0.00	13.33

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5389 - New Playwrights
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,800.00	0.00	0.00	3,800.00
	Total 5389 - New Playwrights	3,800.00	0.00	0.00	3,800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5418 - Health Law Society
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04558	HLS: You Had Me at Health Law, 10/23/2014	200.00	0.00	0.00	200.00
	Total 5418 - Health Law Society	200.00	0.00	0.00	200.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5440 - Vietnamese Dental Student Association (VDSA)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04557	VDSA: Intro to Vietnamese Culture and Dentistry, 11/4/2014	150.00	0.00	0.00	150.00
	Total 5440 - Vietnamese Dental Student Association (VDSA)	150.00	0.00	0.00	150.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5442 - Social Justice/Community Action Caucus (SJCAC)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04696	SJCAC: Mass Incarnation/Beyond the Bars, 11/13/2014	252.00	170.00	0.00	82.00
	Total 5442 - Social Justice/Community Action Caucus (SJCAC)	252.00	170.00	0.00	82.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5448 - Calif. Geotech Engineering Assn @ UCLA
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04697	CalGeo: Fall BBQ, 11/21/2014	300.00	0.00	0.00	300.00
	Total 5448 - Calif. Geotech Engineering Assn @ UCLA	300.00	0.00	0.00	300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
550	Student Fee Advisory Committee Publications				
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	840.00	463.31	376.69	0.00
6220	Programming				
00000	Commission/Dept Related	52,412.70	328.42	0.00	52,084.28
6900	Depreciation Expense				
00000	Commission/Dept Related	255.30	255.30	0.00	0.00
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	8.00	0.00	0.00	8.00
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>52,702.40</u>	<u>0.00</u>	<u>0.00</u>	<u>52,702.40</u>
	Total 5501 - SFAC Publications	106,218.40	1,047.03	376.69	104,794.68

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5511 - Animatrix
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,600.00	0.00	0.00	1,600.00
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>848.90</u>	<u>0.00</u>	<u>0.00</u>	<u>848.90</u>
	Total 5511 - Animatrix	2,448.90	0.00	0.00	2,448.90

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5521 - Asian Pacific American Law Journal (APALJ)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,500.00	0.00	0.00	1,500.00
	Total 5521 - Asian Pacific American Law Journal (APALJ)	1,500.00	0.00	0.00	1,500.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5525 - Carte Italiane
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>47.34</u>	<u>0.00</u>	<u>0.00</u>	<u>47.34</u>
	Total 5525 - Carte Italiane	2,047.34	0.00	0.00	2,047.34

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5531 - Chicano/a Latino/a Law Review
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
	Total 5531 - Chicano/a Latino/a Law Review	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5537 - Critical Planning Journal
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,698.48	0.00	0.00	3,698.48
	Total 5537 - Critical Planning Journal	3,698.48	0.00	0.00	3,698.48

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5542 - Entertainment Law Review
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,000.00	515.49	0.00	484.51
	Total 5542 - Entertainment Law Review	1,000.00	515.49	0.00	484.51

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5554 - InterActions Journal of Education and Information Studies
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	4,211.05	0.00	0.00	4,211.05
	Total 5554 - InterActions Journal of Education and Information Studies	4,211.05	0.00	0.00	4,211.05

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5555 - Issues in Applied Linguistics
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,884.03	0.00	0.00	2,884.03
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>2,879.23</u>	<u>0.00</u>	<u>0.00</u>	<u>2,879.23</u>
	Total 5555 - Issues in Applied Linguistics	5,763.26	0.00	0.00	5,763.26

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5563 - Journal of International Law & Foreign Affairs (JILFA)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
	Total 5563 - Journal of International Law & Foreign Affairs (JILFA)	4,000.00	0.00	0.00	4,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5564 - Journal of Islamic and Near Eastern Law (JINEL)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
	Total 5564 - Journal of Islamic and Near Eastern Law (JINEL)	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5571 - MESTER
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee				
	Publications				
6220	Programming				
00000	Commission/Dept Related	1,200.00	190.00	0.00	1,010.00
	Total 5571 - MESTER	1,200.00	190.00	0.00	1,010.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5581 - New German Review
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee				
	Publications				
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
	Total 5581 - New German Review	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5583 - Pacific Basin Law Journal
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
	Total 5583 - Pacific Basin Law Journal	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	5,200.00	0.00	0.00	5,200.00
	Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)	5,200.00	0.00	0.00	5,200.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5591 - Paroles Gelees
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
	Total 5591 - Paroles Gelees	2,000.00	0.00	0.00	2,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5595 - Romantic Studies Group
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	99.17	0.00	0.00	99.17
	Total 5595 - Romantic Studies Group	99.17	0.00	0.00	99.17

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5597 - La Raza de UCLA Journal
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,300.00	0.00	0.00	2,300.00
	Total 5597 - La Raza de UCLA Journal	2,300.00	0.00	0.00	2,300.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5611 - Historical Journal
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,500.00	0.00	0.00	2,500.00
	Total 5611 - Historical Journal	2,500.00	0.00	0.00	2,500.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5631 - Women's Law Journal
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
	Total 5631 - Women's Law Journal	3,000.00	0.00	0.00	3,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5635 - Ufahamu: Journal of the African Activist Association
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	5,200.00	0.00	0.00	5,200.00
	Total 5635 - Ufahamu: Journal of the African Activist Association	5,200.00	0.00	0.00	5,200.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5637 - Mediascape
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	4,200.00	0.00	0.00	4,200.00
	Total 5637 - Mediascape	4,200.00	0.00	0.00	4,200.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5638 - Parrafo
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4800	Surplus Withdrawal				
550	Student Fee Advisory Committee				
	Publications				
6220	Programming				
00000	Commission/Dept Related	3,974.15	0.00	0.00	3,974.15
	Total 5638 - Parrafo	3,974.15	0.00	0.00	3,974.15

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5641 - French Graduate Student Association (FGSA)
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04527	FGSA: Touch Conference, 10/9-10/2014	800.00	0.00	0.00	800.00
	Total 5641 - French Graduate Student Association (FGSA)	800.00	0.00	0.00	800.00

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5644 - Journal of Environmental Law & Policy
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	3,300.00	0.00	0.00	3,300.00
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>29.68</u>	<u>0.00</u>	<u>0.00</u>	<u>29.68</u>
	Total 5644 - Journal of Environmental Law & Policy	3,329.68	0.00	0.00	3,329.68

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5647 - CEEEUS - Graduates
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,012.16	0.00	0.00	1,012.16
	Total 5647 - CEEEUS - Graduates	1,012.16	0.00	0.00	1,012.16

ASUCLA Student Government Accounting
 Encumbrance Budget Report
 2 - Graduate Students Association
 5650 - Astronomy Live!
 From 8/1/2014 Through 7/25/2015

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
04698	AstroLive: Exploring Your Universe, 11/16/2014	400.00	0.00	0.00	400.00
	Total 5650 - Astronomy Live!	400.00	0.00	0.00	400.00
	Total 2 - Graduate Students Association	1,036,544.59	94,887.18	32,884.65	908,772.76
Report Total		1,036,544.59	94,887.18	32,884.65	908,772.76