

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 3001 - Student Interaction Fund
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4410	BOD/SIF Carry-over				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	5,610.30	0.00	0.00	5,610.30
4810	Prior Year Other Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	<u>19.56</u>	<u>0.00</u>	<u>0.00</u>	<u>19.56</u>
	Total 3001 - Student Interaction Fund	5,629.86	0.00	0.00	5,629.86

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 3289 - Unica de UCLA
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11326	UNICA Beyond Punishment	1,000.00	0.00	0.00	1,000.00
	Total 3289 - Unica de UCLA	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	33,264.00	18,005.00	0.00	15,259.00
5004	Officers Stipends				
00000	Commission/Dept Related	51,024.00	27,740.00	0.00	23,284.00
5005	Directors Stipends				
00000	Commission/Dept Related	19,008.00	17,883.08	0.00	1,124.92
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	2,476.00	1,262.32	0.00	1,213.68
6010	Supplies				
00000	Commission/Dept Related	679.00	0.00	0.00	679.00
6030	Telephones				
00000	Commission/Dept Related	600.00	407.92	192.08	0.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	475.26	0.00	424.74
6135	Outside Advertising				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
6140	Photocopying				
00000	Commission/Dept Related	6,300.00	2,171.54	3,221.95	906.51
6210	Travel				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
25910	Cabinet Discretionary	2,000.00	0.00	0.00	2,000.00
25911	GSA President Discretionary	2,500.00	1,010.75	0.00	1,489.25
25912	GSA VP Internal Discretionary	1,000.00	0.00	0.00	1,000.00
25913	GSA VP External Discretionary	500.00	0.00	0.00	500.00
25914	GSA VP Academic Affairs Discretionary	500.00	0.00	0.00	500.00
25920	Forum Discretionary	4,000.00	3,900.00	0.00	100.00
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	7,400.00	1,856.42	0.00	5,543.58
25978	Orientation	8,518.00	7,456.26	0.00	1,061.74
25979	Special Interest Group Board Discretionary	400.00	0.00	0.00	400.00
25980	GSA Elections	2,613.00	0.00	0.00	2,613.00
6610	Admin and Support Services				
00000	Commission/Dept Related	51,227.00	43,850.00	0.00	7,377.00
6620	Maintenance				
00000	Commission/Dept Related	40,929.00	34,109.00	0.00	6,820.00
6630	Utilities				
00000	Commission/Dept Related	9,752.00	8,128.00	0.00	1,624.00
6635	Bank Balance Charges				
00000	Commission/Dept Related	3,500.00	1,819.22	0.00	1,680.78
6637	Bank Balance Earnings				
00000	Commission/Dept Related	304.95	0.00	0.00	304.95
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6900	Depreciation Expense				
71800	(GSRC) South Campus Printing	2,343.00	1,952.60	0.00	390.40
4400	BOD/SIF Programming Income				

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4001 - Central Office
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
400	Central Office				
5005	Directors Stipends				
00000	Commission/Dept Related	14,328.00	2,583.00	0.00	11,745.00
6220	Programming				
25970	Graduate Student Events Discretionary	5,000.00	3,160.36	0.00	1,839.64
4410	BOD/SIF Carry-over				
400	Central Office				
6220	Programming				
25970	Graduate Student Events Discretionary	10,838.00	0.00	0.00	10,838.00
4615	Donations/Contributions				
400	Central Office				
5002	Staff Salaries				
25981	GSA Student Leadership & Networking	7,400.00	0.00	0.00	7,400.00
5005	Directors Stipends				
25981	GSA Student Leadership & Networking	7,000.00	0.00	0.00	7,000.00
6220	Programming				
25981	GSA Student Leadership & Networking	9,600.00	0.00	0.00	9,600.00
4800	Surplus Withdrawal				
400	Central Office				
5005	Directors Stipends				
00000	Commission/Dept Related	7,992.00	2,320.86	0.00	5,671.14
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	152.00	0.00	0.00	152.00
6010	Supplies				
00000	Commission/Dept Related	25,744.21	3,446.37	180.65	22,117.19
6220	Programming				
25911	GSA President Discretionary	21,000.00	3,866.75	0.00	17,133.25
25920	Forum Discretionary	1,000.00	0.00	0.00	1,000.00
25970	Graduate Student Events Discretionary	22,000.00	1,601.76	2,142.15	18,256.09
6510	Honorarium				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
4810	Prior Year Other Income				
400	Central Office				
6220	Programming				
25911	GSA President Discretionary	5,455.48	0.00	0.00	5,455.48
25912	GSA VP Internal Discretionary	1,032.38	0.00	0.00	1,032.38
25914	GSA VP Academic Affairs Discretionary	584.26	0.00	0.00	584.26
25970	Graduate Student Events Discretionary	214.00	0.00	0.00	214.00
	Total 4001 - Central Office	398,078.28	189,006.47	5,736.83	203,334.98

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4006 - Calpirg-GSA
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4700	CALPIRG Voluntary Fee Income				
213	Voluntary Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	5,076.21	5,076.21	0.00	0.00
	Total 4006 - Calpirg-GSA	5,076.21	5,076.21	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4007 - Graduate Student Writing Center
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	145,326.00	73,778.87	0.00	71,547.13
	Total 4007 - Graduate Student Writing Center	145,326.00	73,778.87	0.00	71,547.13

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4101 - Biological Sciences
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	11,528.35	6,942.41	0.00	4,585.94
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>15,148.17</u>	<u>1,339.39</u>	<u>0.00</u>	<u>13,808.78</u>
	Total 4101 - Biological Sciences	26,676.52	8,281.80	0.00	18,394.72

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4102 - Education
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,313.63	6,944.75	0.00	368.88
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>6,083.01</u>	<u>709.01</u>	<u>0.00</u>	<u>5,374.00</u>
	Total 4102 - Education	13,396.64	7,653.76	0.00	5,742.88

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4103 - Engineering
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	25,930.85	18,736.79	0.00	7,194.06
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>25,574.29</u>	<u>14,092.45</u>	<u>0.00</u>	<u>11,481.84</u>
	Total 4103 - Engineering	51,505.14	32,829.24	0.00	18,675.90

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4104 - Arts & Architecture
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,834.75	0.00	0.00	7,834.75
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>8,986.66</u>	<u>1,162.65</u>	<u>0.00</u>	<u>7,824.01</u>
	Total 4104 - Arts & Architecture	16,821.41	1,162.65	0.00	15,658.76

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4106 - Humanities
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,656.77	146.09	0.00	5,510.68
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>8,054.64</u>	<u>4,070.22</u>	<u>0.00</u>	<u>3,984.42</u>
	Total 4106 - Humanities	13,711.41	4,216.31	0.00	9,495.10

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4107 - Law
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	14,971.35	493.03	0.00	14,478.32
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>19,629.69</u>	<u>0.00</u>	<u>0.00</u>	<u>19,629.69</u>
	Total 4107 - Law	34,601.04	493.03	0.00	34,108.01

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4108 - Management
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	25,859.25	25,850.00	0.00	9.25
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>36,143.01</u>	<u>35,708.63</u>	<u>0.00</u>	<u>434.38</u>
	Total 4108 - Management	62,002.26	61,558.63	0.00	443.63

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4109 - Math and Physical Sciences
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	10,311.08	0.00	0.00	10,311.08
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>13,995.13</u>	<u>2,752.15</u>	<u>0.00</u>	<u>11,242.98</u>
	Total 4109 - Math and Physical Sciences	24,306.21	2,752.15	0.00	21,554.06

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4111 - Social Sciences
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	19,845.34	2,591.86	0.00	17,253.48
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>24,521.46</u>	<u>3,566.22</u>	<u>0.00</u>	<u>20,955.24</u>
	Total 4111 - Social Sciences	44,366.80	6,158.08	0.00	38,208.72

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4112 - Public Health
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,938.18	1,076.31	0.00	6,861.87
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>4,466.02</u>	<u>172.86</u>	<u>0.00</u>	<u>4,293.16</u>
	Total 4112 - Public Health	12,404.20	1,249.17	0.00	11,155.03

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4113 - Dentistry
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,534.45	778.54	0.00	4,755.91
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>7,179.98</u>	<u>7,179.98</u>	<u>0.00</u>	<u>0.00</u>
	Total 4113 - Dentistry	12,714.43	7,958.52	0.00	4,755.91

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4114 - Nursing
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,769.67	0.00	0.00	4,769.67
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	5,072.74	0.00	0.00	5,072.74
	Total 4114 - Nursing	9,842.41	0.00	0.00	9,842.41

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4115 - Medicine
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	24,396.33	13,225.99	0.00	11,170.34
4180	Council Carry-over				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	35,363.53	0.00	0.00	35,363.53
4810	Prior Year Other Income				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	<u>3,722.40</u>	<u>0.00</u>	<u>0.00</u>	<u>3,722.40</u>
	Total 4115 - Medicine	63,482.26	13,225.99	0.00	50,256.27

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4201 - Melnitz Movies
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	9,505.00	3,223.41	0.00	6,281.59
4410	BOD/SIF Carry-over				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	12,237.61	3,209.20	0.00	9,028.41
4800	Surplus Withdrawal				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	5,000.00	0.00	0.00	5,000.00
4810	Prior Year Other Income				
420	Melnitz Movies				
6220	Programming				
00000	Commission/Dept Related	105.71	0.00	0.00	105.71
	Total 4201 - Melnitz Movies	26,848.32	6,432.61	0.00	20,415.71

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 4601 - Sustainable Resource Center
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
460	Sustainable Resource Center				
6220	Programming				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
4410	BOD/SIF Carry-over				
460	Sustainable Resource Center				
6220	Programming				
00000	Commission/Dept Related	3,015.98	0.00	0.00	3,015.98
4610	Other Income				
460	Sustainable Resource Center				
6220	Programming				
00000	Commission/Dept Related	5,410.00	0.00	0.00	5,410.00
4810	Prior Year Other Income				
460	Sustainable Resource Center				
6220	Programming				
00000	Commission/Dept Related	12,207.15	0.00	0.00	12,207.15
	Total 4601 - Sustainable Resource Center	21,633.13	0.00	0.00	21,633.13

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5224 - Architecture & Urban Design Student Jrnl & Culture Comm
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11325	POOL Mag Issue No 7 Launch S22	1,000.00	0.00	0.00	1,000.00
	Total 5224 - Architecture & Urban Design Student Jrnl & Culture Comm	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5227 - Science Policy Group @ UCLA (SPG)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10696	SPG: Start of the Year Kick-off 11/03/2021	410.61	410.61	0.00	0.00
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11373	Society Policy Letter Writing 04/03/2022	115.35	0.00	0.00	115.35
	Total 5227 - Science Policy Group @ UCLA (SPG)	525.96	410.61	0.00	115.35

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5232 - Exploring Your Universe (EYU)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10697	EYU: Virtual Science Fair 11/07/2021	1,000.00	0.00	0.00	1,000.00
	Total 5232 - Exploring Your Universe (EYU)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5301 - SFAC Programs
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
5005	Directors Stipends				
00000	Commission/Dept Related	6,336.00	1,584.00	0.00	4,752.00
6220	Programming				
00000	Commission/Dept Related	41,951.96	0.00	0.00	41,951.96
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	<u>111,951.61</u>	<u>0.00</u>	<u>0.00</u>	<u>111,951.61</u>
	Total 5301 - SFAC Programs	160,239.57	1,584.00	0.00	158,655.57

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5306 - Black Graduate Students Assn. (BGSA)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10786	BGSA: Thankful 11/18/2021	1,043.55	153.13	0.00	890.42
	Total 5306 - Black Graduate Students Assn. (BGSA)	1,043.55	153.13	0.00	890.42

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5341 - Spanish & Portuguese Graduate Student Conference
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee				
	Publications				
6220	Programming				
00000	Commission/Dept Related	6.11	0.00	0.00	6.11
	Total 5341 - Spanish & Portuguese Graduate Student Conference	6.11	0.00	0.00	6.11

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5350 - Art History Graduate Student Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10652	AHGSA: Edible Undercurrents Symposium 11/05-06/21	1,000.00	1,000.00	0.00	0.00
	Total 5350 - Art History Graduate Student Association	1,000.00	1,000.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5371 - American Indian Graduate Students Association (AIGSA)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11377	American Indian GSA Winter writing retreat 3/14/2022	150.00	0.00	0.00	150.00
	Total 5371 - American Indian Graduate Students Association (AIGSA)	150.00	0.00	0.00	150.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5374 - Association of Masters of Public Policy Students
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	13.33	0.00	0.00	13.33
	Total 5374 - Association of Masters of Public Policy Students	13.33	0.00	0.00	13.33

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5437 - API Caucus at UCLA
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10924	API: Professional Career Panel 05/02/2022	700.00	600.00	0.00	100.00
	Total 5437 - API Caucus at UCLA	700.00	600.00	0.00	100.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5445 - Organisation for Cultural Diversity in Chemistry, The
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6510	Honorarium				
11374	Cultural Diversity Keg and Comedy 10/5/2022	1,000.00	0.00	0.00	1,000.00
	Total 5445 - Organisation for Cultural Diversity in Chemistry, The	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5450 - Health Care Symposium (HCS)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10851	HCS: Improving Mental Health, Housing...5/3/2022	1,000.00	0.00	0.00	1,000.00
	Total 5450 - Health Care Symposium (HCS)	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5472 - Med Mentors @ UCLA
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
10888	MM: Med Mentors Banquet 1/14/2022	983.88	983.88	0.00	0.00
	Total 5472 - Med Mentors @ UCLA	983.88	983.88	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5476 - BROAD SPECTRUM
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11324	Broad Spectrum Spring Panel 2022	800.00	0.00	0.00	800.00
11372	MEET AND GREET 2/17/2022	200.00	58.13	0.00	141.87
	Total 5476 - BROAD SPECTRUM	1,000.00	58.13	0.00	941.87

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5477 - Allied Community Arts Brigade
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6510	Honorarium				
11375	Allied Arts Brigade Art and Abolition 03/13/22	1,000.00	0.00	0.00	1,000.00
	Total 5477 - Allied Community Arts Brigade	1,000.00	0.00	0.00	1,000.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5478 - Korean Graduate Student Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11376	KGSA Korean Food Cultural 05/03/22	600.00	600.00	0.00	0.00
	Total 5478 - Korean Graduate Student Association	600.00	600.00	0.00	0.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5501 - SFAC Publications
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
550	Student Fee Advisory Committee Publications				
5005	Directors Stipends				
00000	Commission/Dept Related	6,336.00	0.00	0.00	6,336.00
6140	Photocopying				
00000	Commission/Dept Related	1,412.92	376.75	1,036.17	0.00
6220	Programming				
00000	Commission/Dept Related	6,776.46	178.50	179.99	6,417.97
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	126,794.60	0.00	0.00	126,794.60
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	<u>494.03</u>	<u>0.00</u>	<u>0.00</u>	<u>494.03</u>
	Total 5501 - SFAC Publications	141,814.01	555.25	1,216.16	140,042.60

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5511 - Animatrix
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	288.51	0.00	0.00	288.51
	Total 5511 - Animatrix	288.51	0.00	0.00	288.51

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5521 - Asian Pacific American Law Journal (APALJ)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,420.04	0.00	0.00	1,420.04
	Total 5521 - Asian Pacific American Law Journal (APALJ)	1,420.04	0.00	0.00	1,420.04

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5525 - Carte Italiane
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	93.48	0.00	0.00	93.48
	Total 5525 - Carte Italiane	93.48	0.00	0.00	93.48

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5542 - Entertainment Law Review
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	709.94	0.00	0.00	709.94
	Total 5542 - Entertainment Law Review	709.94	0.00	0.00	709.94

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5555 - Issues in Applied Linguistics
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	1,822.12	0.00	0.00	1,822.12
	Total 5555 - Issues in Applied Linguistics	1,822.12	0.00	0.00	1,822.12

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5563 - Journal of International Law & Foreign Affairs (JILFA)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,323.92	0.00	0.00	2,323.92
	Total 5563 - Journal of International Law & Foreign Affairs (JILFA)	2,323.92	0.00	0.00	2,323.92

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5571 - MESTER
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee				
	Publications				
6220	Programming				
00000	Commission/Dept Related	3,188.75	1,600.00	0.00	1,588.75
	Total 5571 - MESTER	3,188.75	1,600.00	0.00	1,588.75

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5579 - National Black Law Journal
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	318.00	0.00	0.00	318.00
	Total 5579 - National Black Law Journal	318.00	0.00	0.00	318.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	4,250.00	74.95	0.00	4,175.05
	Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)	4,250.00	74.95	0.00	4,175.05

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5591 - Paroles Gelees
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	109.24	0.00	0.00	109.24
	Total 5591 - Paroles Gelees	109.24	0.00	0.00	109.24

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5595 - Romantic Studies Group
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	99.17	0.00	0.00	99.17
	Total 5595 - Romantic Studies Group	99.17	0.00	0.00	99.17

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5631 - Women's Law Journal
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	750.00	0.00	0.00	750.00
	Total 5631 - Women's Law Journal	750.00	0.00	0.00	750.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5635 - Ufahamu: Journal of the African Activist Association
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	7,470.00	931.44	0.00	6,538.56
	Total 5635 - Ufahamu: Journal of the African Activist Association	7,470.00	931.44	0.00	6,538.56

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5644 - Journal of Environmental Law & Policy
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4810	Prior Year Other Income				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	29.68	0.00	0.00	29.68
	Total 5644 - Journal of Environmental Law & Policy	29.68	0.00	0.00	29.68

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5658 - Criminal Justice Law Review
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	2,380.50	0.00	0.00	2,380.50
	Total 5658 - Criminal Justice Law Review	2,380.50	0.00	0.00	2,380.50

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5659 - Journal of Law and Technology (JOLT)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
550	Student Fee Advisory Committee Publications				
6220	Programming				
00000	Commission/Dept Related	370.00	0.00	0.00	370.00
	Total 5659 - Journal of Law and Technology (JOLT)	370.00	0.00	0.00	370.00

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5670 - First Generation Graduate Student Council
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11378	First Gen Grad Find Your Strengths 04/04/22	351.78	0.00	0.00	351.78
	Total 5670 - First Generation Graduate Student Council	351.78	0.00	0.00	351.78

ASUCLA Student Government Accounting
 Encumbrance Budget
 2 - Graduate Students Association
 5674 - European Languages and Transcultural Studies (ELTS)
 From 8/1/2021 Through 7/31/2022

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4510	SFAC Carry-over				
530	Student Fee Advisory Committee Programs				
6220	Programming				
11379	ELTS GSA Grad Student Conference 05/23/22	1,000.00	0.00	0.00	1,000.00
	Total 5674 - European Languages and Transcultural Studies (ELTS)	1,000.00	0.00	0.00	1,000.00
	Total 2 - Graduate Students Association	1,329,474.07	430,384.88	6,952.99	892,136.20
Report Total		1,329,474.07	430,384.88	6,952.99	892,136.20