

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 0000 - Commission Related  
 From 7/26/2020 Through 7/24/2021

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	178,053.00	0.00	0.00	178,053.00
	Total 0000 - Commission Related	178,053.00	0.00	0.00	178,053.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 7/26/2020 Through 7/24/2021

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	30,888.00	0.00	0.00	30,888.00
5004	Officers Stipends				
00000	Commission/Dept Related	51,024.00	0.00	0.00	51,024.00
5005	Directors Stipends				
00000	Commission/Dept Related	21,120.00	0.00	0.00	21,120.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	2,471.00	0.00	0.00	2,471.00
6030	Telephones				
00000	Commission/Dept Related	600.00	0.00	0.00	600.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6135	Outside Advertising				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
6140	Photocopying				
00000	Commission/Dept Related	6,300.00	0.00	1,300.00	5,000.00
6210	Travel				
00000	Commission/Dept Related	3,000.00	0.00	0.00	3,000.00
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
25910	Cabinet Discretionary	2,000.00	0.00	0.00	2,000.00
25911	GSA President Discretionary	2,500.00	0.00	0.00	2,500.00
25912	GSA VP Internal Discretionary	1,500.00	0.00	0.00	1,500.00
25913	GSA VP External Discretionary	2,000.00	0.00	0.00	2,000.00
25914	GSA VP Academic Affairs Discretionary	1,000.00	0.00	0.00	1,000.00
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25979	Special Interest Group Board Discretionary	400.00	0.00	0.00	400.00
25980	GSA Elections	2,486.00	0.00	0.00	2,486.00
6610	Admin and Support Services				
00000	Commission/Dept Related	48,706.00	0.00	0.00	48,706.00
6620	Maintenance				
00000	Commission/Dept Related	43,428.00	0.00	0.00	43,428.00
6630	Utilities				
00000	Commission/Dept Related	11,739.00	0.00	0.00	11,739.00
6635	Bank Balance Charges				
00000	Commission/Dept Related	3,500.00	0.00	0.00	3,500.00
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
6900	Depreciation Expense				
71800	(GSRC) South Campus Printing	2,343.00	0.00	0.00	2,343.00
4800	Surplus Withdrawal				
400	Central Office				
6010	Supplies				
00000	Commission/Dept Related	13,470.00	0.00	2,495.00	10,975.00
6220	Programming				
25920	Forum Discretionary	4,000.00	0.00	0.00	4,000.00
25970	Graduate Student Events Discretionary	7,403.00	0.00	0.00	7,403.00
25980	GSA Elections	127.00	0.00	0.00	127.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 7/26/2020 Through 7/24/2021

Account Code	Account Title	Allocation	Expenses	Reserved	Available
	Total 4001 - Central Office	263,905.00	0.00	3,795.00	260,110.00

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 7/26/2020 Through 7/24/2021

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	148,837.00	0.00	0.00	148,837.00
	Total 4007 - Graduate Student Writing Center	148,837.00	0.00	0.00	148,837.00
	Total 2 - Graduate Students Association	590,795.00	0.00	3,795.00	587,000.00
Report Total		590,795.00	0.00	3,795.00	587,000.00