

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 0000 - Commission Related  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                      | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                       |            |          |          |           |
| 410          | Councils                           |            |          |          |           |
| 6220         | Programming                        |            |          |          |           |
| 00000        | Commission/Dept Related            | 38,350.24  | 0.00     | 0.00     | 38,350.24 |
|              | Total 0000 -<br>Commission Related | 38,350.24  | 0.00     | 0.00     | 38,350.24 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                              | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4105         | Central Office Fees                        |            |          |          |           |
| 400          | Central Office                             |            |          |          |           |
| 5002         | Staff Salaries                             |            |          |          |           |
| 00000        | Commission/Dept Related                    | 33,264.00  | 0.00     | 0.00     | 33,264.00 |
| 5004         | Officers Stipends                          |            |          |          |           |
| 00000        | Commission/Dept Related                    | 51,024.00  | 0.00     | 0.00     | 51,024.00 |
| 5005         | Directors Stipends                         |            |          |          |           |
| 00000        | Commission/Dept Related                    | 19,008.00  | 0.00     | 0.00     | 19,008.00 |
| 5010         | Payroll Taxes/Workers Comp                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 2,476.00   | 0.00     | 0.00     | 2,476.00  |
| 6010         | Supplies                                   |            |          |          |           |
| 00000        | Commission/Dept Related                    | 679.00     | 0.00     | 0.00     | 679.00    |
| 6030         | Telephones                                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 600.00     | 50.99    | 549.01   | 0.00      |
| 6040         | Services/Subscriptions                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 900.00     | 0.00     | 0.00     | 900.00    |
| 6135         | Outside Advertising                        |            |          |          |           |
| 00000        | Commission/Dept Related                    | 400.00     | 0.00     | 0.00     | 400.00    |
| 6140         | Photocopying                               |            |          |          |           |
| 00000        | Commission/Dept Related                    | 6,300.00   | 0.00     | 0.00     | 6,300.00  |
| 6210         | Travel                                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 3,000.00   | 0.00     | 0.00     | 3,000.00  |
| 6220         | Programming                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 300.00     | 0.00     | 0.00     | 300.00    |
| 25910        | Cabinet Discretionary                      | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
| 25911        | GSA President Discretionary                | 2,500.00   | 0.00     | 0.00     | 2,500.00  |
| 25912        | GSA VP Internal Discretionary              | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
| 25913        | GSA VP External Discretionary              | 500.00     | 0.00     | 0.00     | 500.00    |
| 25914        | GSA VP Academic Affairs Discretionary      | 500.00     | 0.00     | 0.00     | 500.00    |
| 25920        | Forum Discretionary                        | 4,000.00   | 0.00     | 0.00     | 4,000.00  |
| 25921        | Appt/Elect Board Discretionary             | 250.00     | 0.00     | 0.00     | 250.00    |
| 25970        | Graduate Student Events Discretionary      | 7,400.00   | 0.00     | 0.00     | 7,400.00  |
| 25978        | Orientation                                | 8,518.00   | 0.00     | 0.00     | 8,518.00  |
| 25979        | Special Interest Group Board Discretionary | 400.00     | 0.00     | 0.00     | 400.00    |
| 25980        | GSA Elections                              | 2,613.00   | 0.00     | 0.00     | 2,613.00  |
| 6610         | Admin and Support Services                 |            |          |          |           |
| 00000        | Commission/Dept Related                    | 51,227.00  | 0.00     | 0.00     | 51,227.00 |
| 6620         | Maintenance                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 40,929.00  | 0.00     | 0.00     | 40,929.00 |
| 6630         | Utilities                                  |            |          |          |           |
| 00000        | Commission/Dept Related                    | 9,752.00   | 0.00     | 0.00     | 9,752.00  |
| 6635         | Bank Balance Charges                       |            |          |          |           |
| 00000        | Commission/Dept Related                    | 3,500.00   | 0.00     | 0.00     | 3,500.00  |
| 6815         | Compulsory Fee Refunds                     |            |          |          |           |
| 00000        | Commission/Dept Related                    | 50.00      | 0.00     | 0.00     | 50.00     |
| 6900         | Depreciation Expense                       |            |          |          |           |
| 71800        | (GSRC) South Campus Printing               | 2,343.00   | 0.00     | 0.00     | 2,343.00  |
| 4800         | Surplus Withdrawal                         |            |          |          |           |
| 400          | Central Office                             |            |          |          |           |
| 5005         | Directors Stipends                         |            |          |          |           |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title               | Allocation       | Expenses    | Reserved    | Available        |
|--------------|-----------------------------|------------------|-------------|-------------|------------------|
| 00000        | Commission/Dept Related     | 7,992.00         | 0.00        | 0.00        | 7,992.00         |
| 5010         | Payroll Taxes/Workers Comp  |                  |             |             |                  |
| 00000        | Commission/Dept Related     | 152.00           | 0.00        | 0.00        | 152.00           |
| 6010         | Supplies                    |                  |             |             |                  |
| 00000        | Commission/Dept Related     | <u>10,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>10,000.00</u> |
|              | Total 4001 - Central Office | 273,577.00       | 50.99       | 549.01      | 272,977.00       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                                | Allocation | Expenses | Reserved | Available  |
|--------------|--|------------|----------|----------|------------|
| 4116         | Graduate Students Writing Center Fee         |            |          |          |            |
| 212          | Mandatory Fee                                |            |          |          |            |
| 6810         | Special Fee Remittance                       |            |          |          |            |
| 00000        | Commission/Dept Related                      | 145,326.00 | 0.00     | 0.00     | 145,326.00 |
|              | Total 4007 - Graduate Student Writing Center | 145,326.00 | 0.00     | 0.00     | 145,326.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4101 - Biological Sciences  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                    | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                     |            |          |          |           |
| 410          | Councils                         |            |          |          |           |
| 6220         | Programming                      |            |          |          |           |
| 00000        | Commission/Dept Related          | 8,641.21   | 0.00     | 0.00     | 8,641.21  |
|              | Total 4101 - Biological Sciences | 8,641.21   | 0.00     | 0.00     | 8,641.21  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4102 - Education  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 5,928.98   | 0.00     | 0.00     | 5,928.98  |
|              | Total 4102 - Education  | 5,928.98   | 0.00     | 0.00     | 5,928.98  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4103 - Engineering  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title            | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees             |            |          |          |           |
| 410          | Councils                 |            |          |          |           |
| 6220         | Programming              |            |          |          |           |
| 00000        | Commission/Dept Related  | 19,983.31  | 0.00     | 0.00     | 19,983.31 |
|              | Total 4103 - Engineering | 19,983.31  | 0.00     | 0.00     | 19,983.31 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4104 - Arts & Architecture  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                    | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                     |            |          |          |           |
| 410          | Councils                         |            |          |          |           |
| 6220         | Programming                      |            |          |          |           |
| 00000        | Commission/Dept Related          | 7,114.76   | 0.00     | 0.00     | 7,114.76  |
|              | Total 4104 - Arts & Architecture | 7,114.76   | 0.00     | 0.00     | 7,114.76  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4106 - Humanities  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 4,704.25   | 0.00     | 0.00     | 4,704.25  |
|              | Total 4106 - Humanities | 4,704.25   | 0.00     | 0.00     | 4,704.25  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4107 - Law  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 11,467.81  | 0.00     | 0.00     | 11,467.81 |
|              | Total 4107 - Law        | 11,467.81  | 0.00     | 0.00     | 11,467.81 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4108 - Management  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 20,070.91  | 0.00     | 0.00     | 20,070.91 |
|              | Total 4108 - Management | 20,070.91  | 0.00     | 0.00     | 20,070.91 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4109 - Math and Physical Sciences  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                              | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4110         | Council Fees                               |            |          |          |           |
| 410          | Councils                                   |            |          |          |           |
| 6220         | Programming                                |            |          |          |           |
| 00000        | Commission/Dept Related                    | 8,032.91   | 0.00     | 0.00     | 8,032.91  |
|              | Total 4109 - Math and<br>Physical Sciences | 8,032.91   | 0.00     | 0.00     | 8,032.91  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4111 - Social Sciences  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees                 |            |          |          |           |
| 410          | Councils                     |            |          |          |           |
| 6220         | Programming                  |            |          |          |           |
| 00000        | Commission/Dept Related      | 14,077.05  | 0.00     | 0.00     | 14,077.05 |
|              | Total 4111 - Social Sciences | 14,077.05  | 0.00     | 0.00     | 14,077.05 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4112 - Public Health  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title              | Allocation | Expenses | Reserved | Available |
|--------------|----------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees               |            |          |          |           |
| 410          | Councils                   |            |          |          |           |
| 6220         | Programming                |            |          |          |           |
| 00000        | Commission/Dept Related    | 5,748.92   | 0.00     | 0.00     | 5,748.92  |
|              | Total 4112 - Public Health | 5,748.92   | 0.00     | 0.00     | 5,748.92  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4113 - Dentistry  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 3,878.57   | 0.00     | 0.00     | 3,878.57  |
|              | Total 4113 - Dentistry  | 3,878.57   | 0.00     | 0.00     | 3,878.57  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4114 - Nursing  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 4,006.72   | 0.00     | 0.00     | 4,006.72  |
|              | Total 4114 - Nursing    | 4,006.72   | 0.00     | 0.00     | 4,006.72  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4115 - Medicine  
 From 8/1/2021 Through 7/31/2022

| Account Code | Account Title                           | Allocation | Expenses | Reserved | Available  |
|--------------|---|------------|----------|----------|------------|
| 4110         | Council Fees                            |            |          |          |            |
| 410          | Councils                                |            |          |          |            |
| 6220         | Programming                             |            |          |          |            |
| 00000        | Commission/Dept Related                 | 19,884.36  | 0.00     | 0.00     | 19,884.36  |
|              | Total 4115 - Medicine                   | 19,884.36  | 0.00     | 0.00     | 19,884.36  |
|              | Total 2 - Graduate Students Association | 590,793.00 | 50.99    | 549.01   | 590,193.00 |
| Report Total |   | 590,793.00 | 50.99    | 549.01   | 590,193.00 |