

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 2426 - Ballroom Dance Club and International Folk Dance Club  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation   | Expenses     | Reserved | Available |
|--------------|---|--------------|--------------|----------|-----------|
| 4400         | BOD/SIF Programming Income  |              |              |          |           |
| 300          | Student Interaction Fund  |              |              |          |           |
| 6220         | Programming   |              |              |          |           |
| 08570        | BDC: 18th Annual Fall Salsa<br>Celebration (11/19/2018)                         | 1,000.00     | 1,000.00     | 0.00     | 0.00      |
|              | <br>Total 2426 - Ballroom<br>Dance Club and<br>International Folk<br>Dance Club | <br>1,000.00 | <br>1,000.00 | <br>0.00 | <br>0.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 3001 - Student Interaction Fund  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                         | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---------------------------------------|---------------|-------------|-------------|---------------|
| 4400         | BOD/SIF Programming Income            |               |             |             |               |
| 300          | Student Interaction Fund              |               |             |             |               |
| 6220         | Programming                           |               |             |             |               |
| 00000        | Commission/Dept Related               | 284.50        | 0.00        | 0.00        | 284.50        |
| 4810         | Prior Year Other Income               |               |             |             |               |
| 450          | Commissioner of Programs              |               |             |             |               |
| 6220         | Programming                           |               |             |             |               |
| 00000        | Commission/Dept Related               | <u>102.00</u> | <u>0.00</u> | <u>0.00</u> | <u>102.00</u> |
|              | Total 3001 - Student Interaction Fund | 386.50        | 0.00        | 0.00        | 386.50        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                              | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4105         | Central Office Fees                        |            |           |          |           |
| 400          | Central Office                             |            |           |          |           |
| 5002         | Staff Salaries                             |            |           |          |           |
| 00000        | Commission/Dept Related                    | 19,200.00  | 5,485.74  | 0.00     | 13,714.26 |
| 5004         | Officers Stipends                          |            |           |          |           |
| 00000        | Commission/Dept Related                    | 37,500.00  | 15,625.00 | 0.00     | 21,875.00 |
| 5005         | Directors Stipends                         |            |           |          |           |
| 00000        | Commission/Dept Related                    | 37,100.00  | 11,137.50 | 0.00     | 25,962.50 |
| 5010         | Payroll Taxes/Workers Comp                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 1,942.00   | 580.47    | 0.00     | 1,361.53  |
| 6010         | Supplies                                   |            |           |          |           |
| 00000        | Commission/Dept Related                    | 988.00     | 342.64    | 385.21   | 260.15    |
| 6030         | Telephones                                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 694.54     | 165.00    | 235.00   | 294.54    |
| 6040         | Services/Subscriptions                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 900.00     | 263.00    | 0.00     | 637.00    |
| 6135         | Outside Advertising                        |            |           |          |           |
| 00000        | Commission/Dept Related                    | 400.00     | 250.00    | 0.00     | 150.00    |
| 6137         | Bruin Post Advertising                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 400.00     | 0.00      | 0.00     | 400.00    |
| 6140         | Photocopying                               |            |           |          |           |
| 00000        | Commission/Dept Related                    | 6,205.46   | 2,174.54  | 3,939.28 | 91.64     |
| 6210         | Travel                                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 4,000.00   | 1,879.21  | 0.00     | 2,120.79  |
| 6220         | Programming                                |            |           |          |           |
| 00000        | Commission/Dept Related                    | 300.00     | 0.00      | 0.00     | 300.00    |
| 25910        | Cabinet Discretionary                      | 3,000.00   | 722.54    | 0.00     | 2,277.46  |
| 25911        | GSA President Discretionary                | 1,500.00   | 445.20    | 0.00     | 1,054.80  |
| 25912        | GSA VP Internal Discretionary              | 1,500.00   | 0.00      | 0.00     | 1,500.00  |
| 25913        | GSA VP External Discretionary              | 2,000.00   | 0.00      | 0.00     | 2,000.00  |
| 25914        | GSA VP Academic Affairs Discretionary      | 500.00     | 0.00      | 0.00     | 500.00    |
| 25920        | Forum Discretionary                        | 4,000.00   | 0.00      | 3,007.52 | 992.48    |
| 25921        | Appt/Elect Board Discretionary             | 250.00     | 0.00      | 0.00     | 250.00    |
| 25970        | Graduate Student Events Discretionary      | 3,000.00   | 3,000.00  | 0.00     | 0.00      |
| 25978        | Orientation                                | 8,766.00   | 3,619.12  | 0.00     | 5,146.88  |
| 25979        | Special Interest Group Board Discretionary | 400.00     | 41.71     | 0.00     | 358.29    |
| 25980        | GSA Elections                              | 4,062.00   | 0.00      | 0.00     | 4,062.00  |
| 6610         | Admin and Support Services                 |            |           |          |           |
| 00000        | Commission/Dept Related                    | 42,681.00  | 24,499.00 | 0.00     | 18,182.00 |
| 6620         | Maintenance                                |            |           |          |           |
| 00000        | Commission/Dept Related                    | 38,168.00  | 22,267.00 | 0.00     | 15,901.00 |
| 6630         | Utilities                                  |            |           |          |           |
| 00000        | Commission/Dept Related                    | 13,125.00  | 7,658.00  | 0.00     | 5,467.00  |
| 6635         | Bank Balance Charges                       |            |           |          |           |
| 00000        | Commission/Dept Related                    | 3,230.00   | 1,185.14  | 0.00     | 2,044.86  |
| 6637         | Bank Balance Earnings                      |            |           |          |           |
| 00000        | Commission/Dept Related                    | 836.81     | 0.00      | 0.00     | 836.81    |
| 6815         | Compulsory Fee Refunds                     |            |           |          |           |
| 00000        | Commission/Dept Related                    | 50.00      | 0.00      | 0.00     | 50.00     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4001 - Central Office  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                         | Allocation | Expenses   | Reserved | Available  |
|--------------|---------------------------------------|------------|------------|----------|------------|
| 6900         | Depreciation Expense                  |            |            |          |            |
| 71800        | (GSRC) South Campus Printing          | 2,344.00   | 1,366.82   | 0.00     | 977.18     |
| 4180         | Council Carry-over                    |            |            |          |            |
| 400          | Central Office                        |            |            |          |            |
| 6220         | Programming                           |            |            |          |            |
| 25970        | Graduate Student Events Discretionary | 900.00     | 0.00       | 0.00     | 900.00     |
| 4400         | BOD/SIF Programming Income            |            |            |          |            |
| 400          | Central Office                        |            |            |          |            |
| 6220         | Programming                           |            |            |          |            |
| 25970        | Graduate Student Events Discretionary | 13,666.00  | 1,586.27   | 0.00     | 12,079.73  |
| 4410         | BOD/SIF Carry-over                    |            |            |          |            |
| 400          | Central Office                        |            |            |          |            |
| 6220         | Programming                           |            |            |          |            |
| 25920        | Forum Discretionary                   | 800.00     | 0.00       | 0.00     | 800.00     |
| 25970        | Graduate Student Events Discretionary | 17,380.85  | 1,900.00   | 0.00     | 15,480.85  |
| 4800         | Surplus Withdrawal                    |            |            |          |            |
| 400          | Central Office                        |            |            |          |            |
| 6135         | Outside Advertising                   |            |            |          |            |
| 00000        | Commission/Dept Related               | 500.00     | 0.00       | 0.00     | 500.00     |
| 6140         | Photocopying                          |            |            |          |            |
| 71800        | (GSRC) South Campus Printing          | 3,000.00   | 285.90     | 0.00     | 2,714.10   |
| 6220         | Programming                           |            |            |          |            |
| 25912        | GSA VP Internal Discretionary         | 1,000.00   | 0.00       | 0.00     | 1,000.00   |
| 25913        | GSA VP External Discretionary         | 7,500.00   | 711.82     | 0.00     | 6,788.18   |
| 25914        | GSA VP Academic Affairs Discretionary | 500.00     | 0.00       | 0.00     | 500.00     |
| 25970        | Graduate Student Events Discretionary | 50,090.68  | 15,468.60  | 0.00     | 34,622.08  |
| 25980        | GSA Elections                         | 1,000.00   | 0.00       | 0.00     | 1,000.00   |
| 4810         | Prior Year Other Income               |            |            |          |            |
| 400          | Central Office                        |            |            |          |            |
| 6220         | Programming                           |            |            |          |            |
| 00718        | GSA Westwood Forward                  | 547.98     | 516.85     | 0.00     | 31.13      |
|              | Total 4001 - Central Office           | 335,928.32 | 123,177.07 | 7,567.01 | 205,184.24 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4006 - Calpirg-GSA  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                | Allocation | Expenses | Reserved | Available |
|--------------|------------------------------|------------|----------|----------|-----------|
| 4700         | CALPIRG Voluntary Fee Income |            |          |          |           |
| 213          | Voluntary Fee                |            |          |          |           |
| 6810         | Special Fee Remittance       |            |          |          |           |
| 00000        | Commission/Dept Related      | 4,820.13   | 4,820.13 | 0.00     | 0.00      |
|              | Total 4006 -<br>Calpirg-GSA  | 4,820.13   | 4,820.13 | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4007 - Graduate Student Writing Center  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                                | Allocation | Expenses  | Reserved | Available |
|--------------|--|------------|-----------|----------|-----------|
| 4116         | Graduate Students Writing Center Fee         |            |           |          |           |
| 212          | Mandatory Fee                                |            |           |          |           |
| 6810         | Special Fee Remittance                       |            |           |          |           |
| 00000        | Commission/Dept Related                      | 144,562.00 | 50,892.14 | 0.00     | 93,669.86 |
|              | Total 4007 - Graduate Student Writing Center | 144,562.00 | 50,892.14 | 0.00     | 93,669.86 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4101 - Biological Sciences  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                    | Allocation      | Expenses      | Reserved    | Available       |
|--------------|----------------------------------|-----------------|---------------|-------------|-----------------|
| 4110         | Council Fees                     |                 |               |             |                 |
| 410          | Councils                         |                 |               |             |                 |
| 6220         | Programming                      |                 |               |             |                 |
| 00000        | Commission/Dept Related          | 11,528.42       | 1,783.81      | 0.00        | 9,744.61        |
| 4180         | Council Carry-over               |                 |               |             |                 |
| 410          | Councils                         |                 |               |             |                 |
| 6220         | Programming                      |                 |               |             |                 |
| 00000        | Commission/Dept Related          | <u>5,280.31</u> | <u>244.75</u> | <u>0.00</u> | <u>5,035.56</u> |
|              | Total 4101 - Biological Sciences | 16,808.73       | 2,028.56      | 0.00        | 14,780.17       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4102 - Education  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation   | Expenses    | Reserved    | Available    |
|--------------|-------------------------|--------------|-------------|-------------|--------------|
| 4110         | Council Fees            |              |             |             |              |
| 410          | Councils                |              |             |             |              |
| 6220         | Programming             |              |             |             |              |
| 00000        | Commission/Dept Related | 8,794.54     | 1,212.79    | 0.00        | 7,581.75     |
| 4180         | Council Carry-over      |              |             |             |              |
| 410          | Councils                |              |             |             |              |
| 6220         | Programming             |              |             |             |              |
| 00000        | Commission/Dept Related | 4,182.13     | 411.24      | 0.00        | 3,770.89     |
| 4810         | Prior Year Other Income |              |             |             |              |
| 410          | Councils                |              |             |             |              |
| 6220         | Programming             |              |             |             |              |
| 00000        | Commission/Dept Related | <u>12.79</u> | <u>0.00</u> | <u>0.00</u> | <u>12.79</u> |
|              | Total 4102 - Education  | 12,989.46    | 1,624.03    | 0.00        | 11,365.43    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4103 - Engineering  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title            | Allocation       | Expenses        | Reserved    | Available       |
|--------------|--------------------------|------------------|-----------------|-------------|-----------------|
| 4110         | Council Fees             |                  |                 |             |                 |
| 410          | Councils                 |                  |                 |             |                 |
| 6220         | Programming              |                  |                 |             |                 |
| 00000        | Commission/Dept Related  | 27,381.88        | 3,178.37        | 0.00        | 24,203.51       |
| 4180         | Council Carry-over       |                  |                 |             |                 |
| 410          | Councils                 |                  |                 |             |                 |
| 6220         | Programming              |                  |                 |             |                 |
| 00000        | Commission/Dept Related  | <u>10,304.23</u> | <u>6,269.02</u> | <u>0.00</u> | <u>4,035.21</u> |
|              | Total 4103 - Engineering | 37,686.11        | 9,447.39        | 0.00        | 28,238.72       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4104 - Arts & Architecture  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                    | Allocation       | Expenses    | Reserved    | Available        |
|--------------|----------------------------------|------------------|-------------|-------------|------------------|
| 4110         | Council Fees                     |                  |             |             |                  |
| 410          | Councils                         |                  |             |             |                  |
| 6220         | Programming                      |                  |             |             |                  |
| 00000        | Commission/Dept Related          | 9,751.83         | 0.00        | 0.00        | 9,751.83         |
| 4180         | Council Carry-over               |                  |             |             |                  |
| 410          | Councils                         |                  |             |             |                  |
| 6220         | Programming                      |                  |             |             |                  |
| 00000        | Commission/Dept Related          | <u>15,740.88</u> | <u>0.00</u> | <u>0.00</u> | <u>15,740.88</u> |
|              | Total 4104 - Arts & Architecture | 25,492.71        | 0.00        | 0.00        | 25,492.71        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4106 - Humanities  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation       | Expenses      | Reserved    | Available       |
|--------------|-------------------------|------------------|---------------|-------------|-----------------|
| 4110         | Council Fees            |                  |               |             |                 |
| 410          | Councils                |                  |               |             |                 |
| 6220         | Programming             |                  |               |             |                 |
| 00000        | Commission/Dept Related | 6,772.16         | 675.37        | 0.00        | 6,096.79        |
| 4180         | Council Carry-over      |                  |               |             |                 |
| 410          | Councils                |                  |               |             |                 |
| 6220         | Programming             |                  |               |             |                 |
| 00000        | Commission/Dept Related | <u>10,036.32</u> | <u>252.31</u> | <u>0.00</u> | <u>9,784.01</u> |
|              | Total 4106 - Humanities | 16,808.48        | 927.68        | 0.00        | 15,880.80       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4107 - Law  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation       | Expenses    | Reserved    | Available        |
|--------------|-------------------------|------------------|-------------|-------------|------------------|
| 4110         | Council Fees            |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | 14,770.04        | 0.00        | 0.00        | 14,770.04        |
| 4180         | Council Carry-over      |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | <u>15,167.00</u> | <u>0.00</u> | <u>0.00</u> | <u>15,167.00</u> |
|              | Total 4107 - Law        | 29,937.04        | 0.00        | 0.00        | 29,937.04        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4108 - Management  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 27,571.61  | 0.00     | 0.00     | 27,571.61 |
|              | Total 4108 - Management | 27,571.61  | 0.00     | 0.00     | 27,571.61 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4109 - Math and Physical Sciences  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                              | Allocation      | Expenses        | Reserved    | Available       |
|--------------|--|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                               |                 |                 |             |                 |
| 410          | Councils                                   |                 |                 |             |                 |
| 6220         | Programming                                |                 |                 |             |                 |
| 00000        | Commission/Dept Related                    | 10,543.10       | 2,427.01        | 0.00        | 8,116.09        |
| 4180         | Council Carry-over                         |                 |                 |             |                 |
| 410          | Councils                                   |                 |                 |             |                 |
| 6220         | Programming                                |                 |                 |             |                 |
| 00000        | Commission/Dept Related                    | <u>7,039.80</u> | <u>1,352.81</u> | <u>0.00</u> | <u>5,686.99</u> |
|              | Total 4109 - Math and<br>Physical Sciences | 17,582.90       | 3,779.82        | 0.00        | 13,803.08       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4111 - Social Sciences  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                | Allocation      | Expenses        | Reserved    | Available       |
|--------------|------------------------------|-----------------|-----------------|-------------|-----------------|
| 4110         | Council Fees                 |                 |                 |             |                 |
| 410          | Councils                     |                 |                 |             |                 |
| 6220         | Programming                  |                 |                 |             |                 |
| 00000        | Commission/Dept Related      | 18,959.34       | 2,500.20        | 0.00        | 16,459.14       |
| 4180         | Council Carry-over           |                 |                 |             |                 |
| 410          | Councils                     |                 |                 |             |                 |
| 6220         | Programming                  |                 |                 |             |                 |
| 00000        | Commission/Dept Related      | <u>7,504.41</u> | <u>3,373.67</u> | <u>0.00</u> | <u>4,130.74</u> |
|              | Total 4111 - Social Sciences | 26,463.75       | 5,873.87        | 0.00        | 20,589.88       |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4112 - Public Health  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title              | Allocation      | Expenses    | Reserved    | Available       |
|--------------|----------------------------|-----------------|-------------|-------------|-----------------|
| 4110         | Council Fees               |                 |             |             |                 |
| 410          | Councils                   |                 |             |             |                 |
| 6220         | Programming                |                 |             |             |                 |
| 00000        | Commission/Dept Related    | 7,207.69        | 0.00        | 0.00        | 7,207.69        |
| 4180         | Council Carry-over         |                 |             |             |                 |
| 410          | Councils                   |                 |             |             |                 |
| 6220         | Programming                |                 |             |             |                 |
| 00000        | Commission/Dept Related    | <u>4,036.00</u> | <u>0.00</u> | <u>0.00</u> | <u>4,036.00</u> |
|              | Total 4112 - Public Health | 11,243.69       | 0.00        | 0.00        | 11,243.69       |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4113 - Dentistry  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation       | Expenses    | Reserved    | Available        |
|--------------|-------------------------|------------------|-------------|-------------|------------------|
| 4110         | Council Fees            |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | 5,841.75         | 0.00        | 0.00        | 5,841.75         |
| 4180         | Council Carry-over      |                  |             |             |                  |
| 410          | Councils                |                  |             |             |                  |
| 6220         | Programming             |                  |             |             |                  |
| 00000        | Commission/Dept Related | <u>22,555.92</u> | <u>0.00</u> | <u>0.00</u> | <u>22,555.92</u> |
|              | Total 4113 - Dentistry  | 28,397.67        | 0.00        | 0.00        | 28,397.67        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4114 - Nursing  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation | Expenses | Reserved | Available |
|--------------|-------------------------|------------|----------|----------|-----------|
| 4110         | Council Fees            |            |          |          |           |
| 410          | Councils                |            |          |          |           |
| 6220         | Programming             |            |          |          |           |
| 00000        | Commission/Dept Related | 5,385.82   | 0.00     | 0.00     | 5,385.82  |
|              | Total 4114 - Nursing    | 5,385.82   | 0.00     | 0.00     | 5,385.82  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4115 - Medicine  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title           | Allocation | Expenses  | Reserved | Available |
|--------------|-------------------------|------------|-----------|----------|-----------|
| 4110         | Council Fees            |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 26,192.82  | 0.00      | 0.00     | 26,192.82 |
| 4180         | Council Carry-over      |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 17,124.29  | 13,000.00 | 0.00     | 4,124.29  |
| 4600         | Box Office Income       |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 1,575.00   | 0.00      | 0.00     | 1,575.00  |
| 4810         | Prior Year Other Income |            |           |          |           |
| 410          | Councils                |            |           |          |           |
| 6220         | Programming             |            |           |          |           |
| 00000        | Commission/Dept Related | 1,736.40   | 0.00      | 0.00     | 1,736.40  |
|              | Total 4115 - Medicine   | 46,628.51  | 13,000.00 | 0.00     | 33,628.51 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4201 - Melnitz Movies  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                      | Allocation       | Expenses        | Reserved         | Available       |
|--------------|------------------------------------|------------------|-----------------|------------------|-----------------|
| 4400         | BOD/SIF Programming Income         |                  |                 |                  |                 |
| 420          | Melnitz Movies                     |                  |                 |                  |                 |
| 6214         | Parking                            |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 400.00           | 396.00          | 0.00             | 4.00            |
| 6220         | Programming                        |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 3,200.00         | 1,242.50        | 377.65           | 1,579.85        |
| 6510         | Honorarium                         |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 2,400.00         | 0.00            | 0.00             | 2,400.00        |
| 6720         | Projectionist Charges              |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 30,000.00        | 6,000.00        | 24,000.00        | 0.00            |
| 4410         | BOD/SIF Carry-over                 |                  |                 |                  |                 |
| 420          | Melnitz Movies                     |                  |                 |                  |                 |
| 6220         | Programming                        |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 1,000.00         | 193.82          | 0.00             | 806.18          |
| 4810         | Prior Year Other Income            |                  |                 |                  |                 |
| 400          | Central Office                     |                  |                 |                  |                 |
| 6220         | Programming                        |                  |                 |                  |                 |
| 00000        | Commission/Dept Related            | 1,250.00         | 0.00            | 0.00             | 1,250.00        |
|              | <b>Total 4201 - Melnitz Movies</b> | <b>38,250.00</b> | <b>7,832.32</b> | <b>24,377.65</b> | <b>6,040.03</b> |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 4601 - Sustainable Resource Center  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                            | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income               |            |          |          |           |
| 460          | Sustainable Resource Center              |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 00000        | Commission/Dept Related                  | 10,000.00  | 560.95   | 0.00     | 9,439.05  |
| 4410         | BOD/SIF Carry-over                       |            |          |          |           |
| 460          | Sustainable Resource Center              |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 00000        | Commission/Dept Related                  | 3,745.11   | 0.00     | 0.00     | 3,745.11  |
| 4610         | Other Income                             |            |          |          |           |
| 460          | Sustainable Resource Center              |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 00000        | Commission/Dept Related                  | 3,605.00   | 0.00     | 0.00     | 3,605.00  |
| 4810         | Prior Year Other Income                  |            |          |          |           |
| 460          | Sustainable Resource Center              |            |          |          |           |
| 6220         | Programming                              |            |          |          |           |
| 00000        | Commission/Dept Related                  | 5,214.74   | 0.00     | 0.00     | 5,214.74  |
|              | Total 4601 - Sustainable Resource Center | 22,564.85  | 560.95   | 0.00     | 22,003.90 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5225 - Feminist Theory Reading Group (FTRG)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                                   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs           |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 08712        | FTRG: Welcoming Party<br>01/24/2019               | 200.00     | 0.00     | 0.00     | 200.00    |
|              | Total 5225 - Feminist Theory Reading Group (FTRG) | 200.00     | 0.00     | 0.00     | 200.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5301 - SFAC Programs  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                           | Allocation       | Expenses    | Reserved    | Available        |
|--------------|---|------------------|-------------|-------------|------------------|
| 4500         | SFAC Fee Income                         |                  |             |             |                  |
| 530          | Student Fee Advisory Committee Programs |                  |             |             |                  |
| 6220         | Programming                             |                  |             |             |                  |
| 00000        | Commission/Dept Related                 | 39,349.40        | 0.00        | 0.00        | 39,349.40        |
| 4510         | SFAC Carry-over                         |                  |             |             |                  |
| 530          | Student Fee Advisory Committee Programs |                  |             |             |                  |
| 6220         | Programming                             |                  |             |             |                  |
| 00000        | Commission/Dept Related                 | <u>30,487.10</u> | <u>0.00</u> | <u>0.00</u> | <u>30,487.10</u> |
|              | Total 5301 - SFAC Programs              | 69,836.50        | 0.00        | 0.00        | 69,836.50        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5306 - Black Graduate Students Assn. (BGSA)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                              |            |          |          |           |
| 300          | Student Interaction Fund                                |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 08569        | BGSA: FriendsGiving<br>(11/15/2018)                     | 189.50     | 0.00     | 0.00     | 189.50    |
|              |   | -----      | -----    | -----    | -----     |
|              | Total 5306 - Black<br>Graduate Students<br>Assn. (BGSA) | 189.50     | 0.00     | 0.00     | 189.50    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5341 - Spanish & Portuguese Graduate Student Conference  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                                       |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                   |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                       | 6.11       | 0.00     | 0.00     | 6.11      |
|              | Total 5341 - Spanish & Portuguese Graduate Student Conference | 6.11       | 0.00     | 0.00     | 6.11      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5374 - Association of Masters of Public Policy Students  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                                       |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                       |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                       | 13.33      | 0.00     | 0.00     | 13.33     |
|              | Total 5374 - Association of Masters of Public Policy Students | 13.33      | 0.00     | 0.00     | 13.33     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5450 - Health Care Symposium (HCS)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs     |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 08713        | HCS: 23rd Annual Symposium<br>02/19/2019    | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
|              | Total 5450 - Health<br>Care Symposium (HCS) | 1,000.00   | 0.00     | 0.00     | 1,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5467 - The Student Ch. of the Assn. for Recorded Sound Collections  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income   |            |          |          |           |
| 300          | Student Interaction Fund   |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 08567        | ARSC: Talk on Early Country Music (11/26/2018)                           | 186.00     | 0.00     | 0.00     | 186.00    |
|              |  | -----      | -----    | -----    | -----     |
|              | Total 5467 - The Student Ch. of the Assn. for Recorded Sound Collections | 186.00     | 0.00     | 0.00     | 186.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5501 - SFAC Publications  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4500         | SFAC Fee Income                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6045         | Maintenance/Service Contract                |               |             |             |               |
| 00000        | Commission/Dept Related                     | 348.80        | 115.52      | 233.28      | 0.00          |
| 6140         | Photocopying                                |               |             |             |               |
| 00000        | Commission/Dept Related                     | 1,382.99      | 354.87      | 1,028.12    | 0.00          |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 14,167.81     | 0.00        | 0.00        | 14,167.81     |
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6045         | Maintenance/Service Contract                |               |             |             |               |
| 00000        | Commission/Dept Related                     | 2.24          | 0.00        | 0.00        | 2.24          |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 7.51          | 0.00        | 0.00        | 7.51          |
| 4810         | Prior Year Other Income                     |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>112.39</u> | <u>0.00</u> | <u>0.00</u> | <u>112.39</u> |
|              | Total 5501 - SFAC Publications              | 16,021.74     | 470.39      | 1,261.40    | 14,289.95     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5511 - Animatrix  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 1,000.00      | 0.00        | 83.36       | 916.64        |
| 4610         | Other Income                                |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 10.20         | 0.00        | 0.00        | 10.20         |
| 4810         | Prior Year Other Income                     |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>278.31</u> | <u>0.00</u> | <u>0.00</u> | <u>278.31</u> |
|              | Total 5511 - Animatrix                      | 1,288.51      | 0.00        | 83.36       | 1,205.15      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5521 - Asian Pacific American Law Journal (APALJ)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related                                 | 1,800.00   | 0.00     | 0.00     | 1,800.00  |
|              | Total 5521 - Asian Pacific American Law Journal (APALJ) | 1,800.00   | 0.00     | 0.00     | 1,800.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5525 - Carte Italiane  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation   | Expenses    | Reserved    | Available    |
|--------------|---|--------------|-------------|-------------|--------------|
| 4510         | SFAC Carry-over                             |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | 5,200.00     | 0.00        | 0.00        | 5,200.00     |
| 4610         | Other Income                                |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | 46.25        | 0.00        | 0.00        | 46.25        |
| 4810         | Prior Year Other Income                     |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications |              |             |             |              |
| 6220         | Programming                                 |              |             |             |              |
| 00000        | Commission/Dept Related                     | <u>47.23</u> | <u>0.00</u> | <u>0.00</u> | <u>47.23</u> |
|              | Total 5525 - Carte Italiane                 | 5,293.48     | 0.00        | 0.00        | 5,293.48     |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5531 - Chicano/a Latino/a Law Review  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5531 - Chicano/a Latino/a Law Review  | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5537 - Critical Planning Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 8,871.54   | 2,000.00 | 0.00     | 6,871.54  |
|              | Total 5537 - Critical Planning Journal      | 8,871.54   | 2,000.00 | 0.00     | 6,871.54  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5542 - Entertainment Law Review  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | 500.00          | 0.00        | 0.00        | 500.00          |
| 4510         | SFAC Carry-over                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | <u>1,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,000.00</u> |
|              | Total 5542 - Entertainment Law Review       | 1,500.00        | 0.00        | 0.00        | 1,500.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5543 - Echo: A Music-Centered Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 4,200.00   | 0.00     | 0.00     | 4,200.00  |
|              | Total 5543 - Echo: A Music-Centered Journal | 4,200.00   | 0.00     | 0.00     | 4,200.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5555 - Issues in Applied Linguistics  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,822.12   | 0.00     | 0.00     | 1,822.12  |
|              | Total 5555 - Issues in Applied Linguistics  | 1,822.12   | 0.00     | 0.00     | 1,822.12  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5563 - Journal of International Law & Foreign Affairs (JILFA)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income   |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                         |                 |             |             |                 |
| 6220         | Programming   |                 |             |             |                 |
| 00000        | Commission/Dept Related   | 2,000.00        | 0.00        | 0.00        | 2,000.00        |
| 4510         | SFAC Carry-over   |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                         |                 |             |             |                 |
| 6220         | Programming   |                 |             |             |                 |
| 00000        | Commission/Dept Related   | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> |
|              | Total 5563 - Journal of International Law & Foreign Affairs (JILFA) | 4,000.00        | 0.00        | 0.00        | 4,000.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5564 - Journal of Islamic and Near Eastern Law (JINEL)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation      | Expenses    | Reserved    | Available       |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income  |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                  |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related                                      | 1,100.00        | 0.00        | 0.00        | 1,100.00        |
| 4510         | SFAC Carry-over  |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                  |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related                                      | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> |
|              | Total 5564 - Journal of Islamic and Near Eastern Law (JINEL) | 3,100.00        | 0.00        | 0.00        | 3,100.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5571 - MESTER  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                  | Allocation | Expenses | Reserved | Available |
|--------------|--------------------------------|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                |            |          |          |           |
| 550          | Student Fee Advisory Committee |            |          |          |           |
|              | Publications                   |            |          |          |           |
| 6220         | Programming                    |            |          |          |           |
| 00000        | Commission/Dept Related        | 6,400.00   | 0.00     | 0.00     | 6,400.00  |
|              | Total 5571 - MESTER            | 6,400.00   | 0.00     | 0.00     | 6,400.00  |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5579 - National Black Law Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | 1,200.00        | 0.00        | 0.00        | 1,200.00        |
| 4510         | SFAC Carry-over                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | <u>2,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>2,000.00</u> |
|              | Total 5579 - National Black Law Journal     | 3,200.00        | 0.00        | 0.00        | 3,200.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5580 - UCLA Law Review  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 5,000.00   | 0.00     | 0.00     | 5,000.00  |
|              | Total 5580 - UCLA Law Review                | 5,000.00   | 0.00     | 0.00     | 5,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5581 - New German Review  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation      | Expenses      | Reserved    | Available       |
|--------------|---|-----------------|---------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |               |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |               |             |                 |
| 6220         | Programming                                 |                 |               |             |                 |
| 00000        | Commission/Dept Related                     | 1,300.00        | 0.00          | 0.00        | 1,300.00        |
| 4510         | SFAC Carry-over                             |                 |               |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |               |             |                 |
| 6220         | Programming                                 |                 |               |             |                 |
| 00000        | Commission/Dept Related                     | <u>2,000.00</u> | <u>300.00</u> | <u>0.00</u> | <u>1,700.00</u> |
|              | Total 5581 - New German Review              | 3,300.00        | 300.00        | 0.00        | 3,000.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5583 - Pacific Basin Law Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 7,300.00   | 0.00     | 0.00     | 7,300.00  |
|              | Total 5583 - Pacific Basin Law Journal      | 7,300.00   | 0.00     | 0.00     | 7,300.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over  |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                              |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 00000        | Commission/Dept Related  | 12,000.00  | 1,016.85 | 0.00     | 10,983.15 |
|              | Total 5585 - Ethnomusicology Review (formerly Pacific Review of Ethnomu) | 12,000.00  | 1,016.85 | 0.00     | 10,983.15 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5591 - Paroles Gelees  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation    | Expenses    | Reserved    | Available     |
|--------------|---|---------------|-------------|-------------|---------------|
| 4510         | SFAC Carry-over                             |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | 4,200.00      | 0.00        | 0.00        | 4,200.00      |
| 4610         | Other Income                                |               |             |             |               |
| 550          | Student Fee Advisory Committee Publications |               |             |             |               |
| 6220         | Programming                                 |               |             |             |               |
| 00000        | Commission/Dept Related                     | <u>109.24</u> | <u>0.00</u> | <u>0.00</u> | <u>109.24</u> |
|              | Total 5591 - Paroles Gelees                 | 4,309.24      | 0.00        | 0.00        | 4,309.24      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5595 - Romantic Studies Group  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4810         | Prior Year Other Income                     |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 99.17      | 0.00     | 0.00     | 99.17     |
|              | Total 5595 - Romantic Studies Group         | 99.17      | 0.00     | 0.00     | 99.17     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5596 - International Graduate Student Assn (IGSA)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                 |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 08612        | IGSA: Collaboration in US-Chinese Film 11/26/2018       | 458.11     | 458.11   | 0.00     | 0.00      |
|              | Total 5596 - International Graduate Student Assn (IGSA) | 458.11     | 458.11   | 0.00     | 0.00      |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5597 - La Raza de UCLA Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 2,000.00   | 0.00     | 0.00     | 2,000.00  |
|              | Total 5597 - La Raza de UCLA Journal        | 2,000.00   | 0.00     | 0.00     | 2,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5611 - Historical Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 7,000.00   | 1,526.26 | 0.00     | 5,473.74  |
|              | Total 5611 - Historical Journal             | 7,000.00   | 1,526.26 | 0.00     | 5,473.74  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5612 - Pool (Architecture & Urban Planning)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation      | Expenses    | Reserved    | Available       |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                                      |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications          |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related                              | 500.00          | 0.00        | 0.00        | 500.00          |
| 4510         | SFAC Carry-over                                      |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications          |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related                              | <u>6,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>6,000.00</u> |
|              | Total 5612 - Pool<br>(Architecture & Urban Planning) | 6,500.00        | 0.00        | 0.00        | 6,500.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5613 - Queer Graduate Students of UCLA  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                                | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                              |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications  |            |          |          |           |
| 6220         | Programming                                  |            |          |          |           |
| 00000        | Commission/Dept Related                      | 6,368.19   | 0.00     | 0.00     | 6,368.19  |
|              | Total 5613 - Queer Graduate Students of UCLA | 6,368.19   | 0.00     | 0.00     | 6,368.19  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5631 - Women's Law Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 1,000.00   | 0.00     | 0.00     | 1,000.00  |
|              | Total 5631 - Women's Law Journal            | 1,000.00   | 0.00     | 0.00     | 1,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5632 - Indigenous Peoples' Journal of Law, Culture & Resistance  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation      | Expenses    | Reserved    | Available       |
|--------------|--|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income  |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                                    |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related  | 1,600.00        | 0.00        | 0.00        | 1,600.00        |
| 4510         | SFAC Carry-over  |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications                                    |                 |             |             |                 |
| 6220         | Programming  |                 |             |             |                 |
| 00000        | Commission/Dept Related  | <u>3,990.44</u> | <u>0.00</u> | <u>0.00</u> | <u>3,990.44</u> |
|              | Total 5632 -<br>Indigenous Peoples'<br>Journal of Law, Culture<br>& Resistance | 5,590.44        | 0.00        | 0.00        | 5,590.44        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5633 - Disability Law Journal  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation      | Expenses    | Reserved    | Available       |
|--------------|---|-----------------|-------------|-------------|-----------------|
| 4500         | SFAC Fee Income                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | 500.00          | 0.00        | 0.00        | 500.00          |
| 4510         | SFAC Carry-over                             |                 |             |             |                 |
| 550          | Student Fee Advisory Committee Publications |                 |             |             |                 |
| 6220         | Programming                                 |                 |             |             |                 |
| 00000        | Commission/Dept Related                     | <u>1,300.00</u> | <u>0.00</u> | <u>0.00</u> | <u>1,300.00</u> |
|              | Total 5633 - Disability Law Journal         | 1,800.00        | 0.00        | 0.00        | 1,800.00        |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5635 - Ufahamu: Journal of the African Activist Association  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications                             |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 00000        | Commission/Dept Related   | 17,500.00  | 1,233.85 | 0.00     | 16,266.15 |
|              | Total 5635 - Ufahamu:<br>Journal of the African<br>Activist Association | 17,500.00  | 1,233.85 | 0.00     | 16,266.15 |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5637 - Mediascape  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 9,800.00   | 787.50   | 0.00     | 9,012.50  |
|              | Total 5637 - Mediascape                     | 9,800.00   | 787.50   | 0.00     | 9,012.50  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5638 - Parrafo  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 13,760.00  | 4,412.84 | 0.00     | 9,347.16  |
|              | Total 5638 - Parrafo                        | 13,760.00  | 4,412.84 | 0.00     | 9,347.16  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5641 - French Graduate Student Association (FGSA)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income   |            |          |          |           |
| 530          | Student Fee Advisory Committee Programs                 |            |          |          |           |
| 6220         | Programming   |            |          |          |           |
| 08451        | FGSA: Conf. Writing Nature 10/18-19/2018                | 1,000.00   | 1,000.00 | 0.00     | 0.00      |
|              | Total 5641 - French Graduate Student Association (FGSA) | 1,000.00   | 1,000.00 | 0.00     | 0.00      |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5644 - Journal of Environmental Law & Policy  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                                      | Allocation   | Expenses    | Reserved    | Available    |
|--------------|--|--------------|-------------|-------------|--------------|
| 4500         | SFAC Fee Income                                    |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | 1,500.00     | 0.00        | 0.00        | 1,500.00     |
| 4510         | SFAC Carry-over                                    |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | 1,000.00     | 0.00        | 0.00        | 1,000.00     |
| 4810         | Prior Year Other Income                            |              |             |             |              |
| 550          | Student Fee Advisory Committee Publications        |              |             |             |              |
| 6220         | Programming  |              |             |             |              |
| 00000        | Commission/Dept Related                            | <u>29.68</u> | <u>0.00</u> | <u>0.00</u> | <u>29.68</u> |
|              | Total 5644 - Journal of Environmental Law & Policy | 2,529.68     | 0.00        | 0.00        | 2,529.68     |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5655 - Bozalta  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 10,500.00  | 0.00     | 0.00     | 10,500.00 |
|              | Total 5655 - Bozalta                        | 10,500.00  | 0.00     | 0.00     | 10,500.00 |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5658 - Criminal Justice Law Review  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                               | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4510         | SFAC Carry-over                             |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications |            |          |          |           |
| 6220         | Programming                                 |            |          |          |           |
| 00000        | Commission/Dept Related                     | 5,000.00   | 0.00     | 0.00     | 5,000.00  |
|              | Total 5658 - Criminal Justice Law Review    | 5,000.00   | 0.00     | 0.00     | 5,000.00  |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5659 - Journal of Law and Technology (JOLT)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title                                     | Allocation | Expenses | Reserved | Available |
|--------------|---|------------|----------|----------|-----------|
| 4500         | SFAC Fee Income                                   |            |          |          |           |
| 550          | Student Fee Advisory Committee Publications       |            |          |          |           |
| 6220         | Programming                                       |            |          |          |           |
| 00000        | Commission/Dept Related                           | 800.00     | 0.00     | 0.00     | 800.00    |
|              | Total 5659 - Journal of Law and Technology (JOLT) | 800.00     | 0.00     | 0.00     | 800.00    |

ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5660 - Jewish Law Student Association (JLSA)  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title  | Allocation | Expenses | Reserved | Available |
|--------------|--|------------|----------|----------|-----------|
| 4400         | BOD/SIF Programming Income                               |            |          |          |           |
| 300          | Student Interaction Fund                                 |            |          |          |           |
| 6220         | Programming  |            |          |          |           |
| 08568        | JLSA: Implementing Laws of<br>Armed Conflict (11/7/2018) | 340.00     | 0.00     | 0.00     | 340.00    |
|              | Total 5660 - Jewish<br>Law Student<br>Association (JLSA) | 340.00     | 0.00     | 0.00     | 340.00    |



ASUCLA Student Government Accounting  
 Encumbrance Budget  
 2 - Graduate Students Association  
 5662 - Dukeminier Awards Jrnl of Sexual Orientation/Gender Identity  
 From 8/1/2018 Through 7/31/2019

| Account Code | Account Title   | Allocation   | Expenses   | Reserved  | Available  |
|--------------|---|--------------|------------|-----------|------------|
| 4510         | SFAC Carry-over   |              |            |           |            |
| 550          | Student Fee Advisory Committee Publications   |              |            |           |            |
| 6220         | Programming   |              |            |           |            |
| 00000        | Commission/Dept Related   | 2,000.00     | 0.00       | 0.00      | 2,000.00   |
|              | Total 5662 -<br>Dukeminier Awards Jrnl<br>of Sexual<br>Orientation/Gender<br>Identity | 2,000.00     | 0.00       | 0.00      | 2,000.00   |
|              | Total 2 - Graduate<br>Students Association  | 1,107,391.94 | 238,169.76 | 33,289.42 | 835,932.76 |
| Report Total |   | 1,107,391.94 | 238,169.76 | 33,289.42 | 835,932.76 |