ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 0000 - Commission Related From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	41,877.75	0.00	0.00_	41,877.75
	Total 0000 - Commission Related	41,877.75	0.00	0.00	41,877.75

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 3001 - Student Interaction Fund From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	12,000.00	0.00	0.00	12,000.00
	Total 3001 - Student Interaction Fund	12,000.00	0.00	0.00	12,000.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4001 - Central Office From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	13,466.00	0.00	0.00	13,466.00
5004	Officers Stipends				
00000	Commission/Dept Related	36,540.00	0.00	0.00	36,540.00
5005	Directors Stipends				
00000	Commission/Dept Related	33,800.00	0.00	0.00	33,800.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6010	Supplies				
00000	Commission/Dept Related	600.00	0.00	0.00	600.00
6030	Telephones				
00000	Commission/Dept Related	2,000.00	0.00	0.00	2,000.00
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	0.00	0.00	900.00
6135	Outside Advertising				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
6137	Bruin Post Advertising				
00000	Commission/Dept Related	1,000.00	0.00	0.00	1,000.00
6140	Photocopying				
00000	Commission/Dept Related	4,900.00	0.00	0.00	4,900.00
6210	Travel				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6220	Programming				
00000	Commission/Dept Related	300.00	0.00	0.00	300.00
25910	Cabinet Discretionary	3,000.00	0.00	0.00	3,000.00
25911	GSA President Discretionary	1,000.00	0.00	0.00	1,000.00
25912	GSA VP Internal Discretionary	600.00	0.00	0.00	600.00
25913	GSA VP External Discretionary	1,000.00	0.00	0.00	1,000.00
25914	GSA VP Academic Affairs Discretionary	400.00	0.00	0.00	400.00
25920	Forum Discretionary	2,000.00	0.00	0.00	2,000.00
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	3,000.00	0.00	0.00	3,000.00
25976	GSRC Oversight Committee Discretionary	200.00	0.00	0.00	200.00
25978	Orientation	8,766.00	0.00	0.00	8,766.00
25979	Special Interest Group Board Discretionary	250.00	0.00	0.00	250.00
25980	GSA Elections	2,362.00	0.00	0.00	2,362.00
6610	Admin and Support Services				
00000	Commission/Dept Related	40,552.00	0.00	0.00	40,552.00
6620	Maintenance				
00000	Commission/Dept Related	36,105.00	0.00	0.00	36,105.00
6630	Utilities				
00000	Commission/Dept Related	15,124.00	0.00	0.00	15,124.00
6635	Bank Balance Charges				·
00000	Commission/Dept Related	1,182.00	0.00	0.00	1,182.00
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4001 - Central Office From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
	Total 4001 - Central Office	217,747.00	0.00	0.00	217,747.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4007 - Graduate Student Writing Center From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	128,795.00	0.00_	0.00	128,795.00
	Total 4007 - Graduate Student Writing Center	128,795.00	0.00	0.00	128,795.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4101 - Biological Sciences From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,147.00	0.00	0.00	9,147.00
	Total 4101 - Biological Sciences	9,147.00	0.00	0.00	9,147.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4102 - Education From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110 410	Council Fees Councils				
6220	Programming				
00000	Commission/Dept Related	7,149.75	0.00	0.00	7,149.75
	Total 4102 - Education	7,149.75	0.00	0.00	7,149.75

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4103 - Engineering From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	17,077.88	0.00	0.00	17,077.88
	Total 4103 - Engineering	17,077.88	0.00	0.00	17,077.88

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4104 - Arts & Architecture From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,201.50	0.00	0.00	7,201.50
	Total 4104 - Arts & Architecture	7,201.50	0.00	0.00	7,201.50

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4106 - Humanities From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,807.13	0.00	0.00	4,807.13
	Total 4106 - Humanities	4,807.13	0.00	0.00	4,807.13

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4107 - Law From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110 410 6220	Council Fees Councils Programming				
00000	Commission/Dept Related	12,510.00	0.00	0.00	12,510.00
	Total 4107 - Law	12,510.00	0.00	0.00	12,510.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4108 - Management From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	19,178.25	0.00	0.00	19,178.25
	Total 4108 - Management	19,178.25	0.00	0.00	19,178.25

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4109 - Math and Physical Sciences From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,872.00	0.00	0.00_	7,872.00
	Total 4109 - Math and Physical Sciences	7,872.00	0.00	0.00	7,872.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4111 - Social Sciences From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110 410 6220	Council Fees Councils Programming				
00000	Commission/Dept Related	15,079.50	0.00	0.00	15,079.50
	Total 4111 - Social Sciences	15,079.50	0.00	0.00	15,079.50

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4112 - Public Health From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,389.24	0.00	0.00	6,389.24
	Total 4112 - Public Health	6,389.24	0.00	0.00	6,389.24

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4113 - Dentistry From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110 410 6220	Council Fees Councils Programming				
00000	Commission/Dept Related	4,235.25	0.00	0.00	4,235.25
	Total 4113 - Dentistry	4,235.25	0.00	0.00	4,235.25

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4114 - Nursing From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,740.00	0.00	0.00	4,740.00
	Total 4114 - Nursing	4,740.00	0.00	0.00	4,740.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4115 - Medicine From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110 410 6220	Council Fees Councils Programming				
00000	Commission/Dept Related	7,854.75	0.00	0.00	7,854.75
	Total 4115 - Medicine	7,854.75	0.00	0.00	7,854.75

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4201 - Melnitz Movies From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	36,000.00	0.00	0.00_	36,000.00
	Total 4201 - Melnitz Movies	36,000.00	0.00	0.00	36,000.00

ASUCLA Student Government Accounting Encumbrance Budget 2 - Graduate Students Association 4601 - Sustainable Resource Center From 7/31/2016 Through 7/29/2017

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400 300 6220	BOD/SIF Programming Income Student Interaction Fund Programming				
00000	Commission/Dept Related	13,666.00	0.00	0.00	13,666.00
	Total 4601 - Sustainable Resource Center	13,666.00	0.00	0.00	13,666.00
	Total 2 - Graduate Students Association	573,328.00	0.00	0.00	573,328.00
Report Total		573,328.00	0.00	0.00	573,328.00