ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
0000 - Commission Related
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	33,392.25	0.00	0.00	33,392.25
	Total 0000 - Commission Related	33,392.25	0.00	0.00	33,392.25

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
3001 - Student Interaction Fund
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4400	BOD/SIF Programming Income				
300	Student Interaction Fund				
6220	Programming				
00000	Commission/Dept Related	61,666.00	0.00	0.00	61,666.00
	Total 3001 - Student Interaction Fund	61,666.00	0.00	0.00	61,666.00

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4001 - Central Office
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4105	Central Office Fees				
400	Central Office				
5002	Staff Salaries				
00000	Commission/Dept Related	13,026.00	1,355.45	0.00	11,670.55
5004	Officers Stipends				
00000	Commission/Dept Related	36,540.00	4,216.20	0.00	32,323.80
5005	Directors Stipends				
00000	Commission/Dept Related	33,800.00	0.00	0.00	33,800.00
5010	Payroll Taxes/Workers Comp				
00000	Commission/Dept Related	3,499.00	279.95	0.00	3,219.05
6010	Supplies				
00000	Commission/Dept Related	600.00	86.60	170.57	342.83
6015	Computer Equipment				
00000	Commission/Dept Related	3,800.00	0.00	0.00	3,800.00
6030	Telephones				
00000	Commission/Dept Related	2,000.00	0.00	1,951.31	48.69
6040	Services/Subscriptions				
00000	Commission/Dept Related	900.00	295.46	0.00	604.54
6135	Outside Advertising				
00000	Commission/Dept Related	400.00	0.00	0.00	400.00
6137	Bruin Post Advertising				
00000	Commission/Dept Related	1,206.00	0.00	0.00	1,206.00
6140	Photocopying				
00000	Commission/Dept Related	5,000.00	11.25	4,898.66	90.09
6210	Travel				
00000	Commission/Dept Related	4,000.00	0.00	0.00	4,000.00
6220	Programming				
25910	Cabinet Discretionary	3,000.00	0.00	941.76	2,058.24
25911	GSA President Discretionary	1,000.00	0.00	0.00	1,000.00
25912	GSA VP Internal Discretionary	1,000.00	0.00	0.00	1,000.00
25913	GSA VP External Discretionary	1,000.00	0.00	0.00	1,000.00
25914	GSA VP Academic Affairs Discretionary	1,000.00	0.00	0.00	1,000.00
25920	Forum Discretionary	2,000.00	0.00	0.00	2,000.00
25921	Appt/Elect Board Discretionary	250.00	0.00	0.00	250.00
25970	Graduate Student Events Discretionary	3,000.00	0.00	0.00	3,000.00
25975	Graduate Students Resource Center	1,000.00	0.00	0.00	1,000.00
25976	GSRC Oversight Committee Discretionary	500.00	0.00	0.00	500.00
25978	Orientation	8,766.00	2,482.68	3,751.20	2,532.12
25979	Special Interest Group Board Discretionary	500.00	0.00	0.00	500.00
6610	Admin and Support Services				
00000	Commission/Dept Related	38,508.00	8,085.00	0.00	30,423.00
6620	Maintenance				
00000	Commission/Dept Related	32,910.00	8,226.00	0.00	24,684.00
6630	Utilities				
00000	Commission/Dept Related	16,257.00	4,065.00	0.00	12,192.00
6635	Bank Balance Earnings/(Charges)				
00000	Commission/Dept Related	1,182.00	141.93	0.00	1,040.07

Account Code	Account Title	Allocation	Expenses	Reserved	Available
6815	Compulsory Fee Refunds				
00000	Commission/Dept Related	50.00	0.00	0.00	50.00
	Total 4001 - Central Office	216,694.00	29,245.52	11,713.50	175,734.98

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4007 - Graduate Student Writing Center
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4116	Graduate Students Writing Center Fee				
212	Mandatory Fee				
6810	Special Fee Remittance				
00000	Commission/Dept Related	123,988.00	0.00	0.00	123,988.00
	Total 4007 - Graduate Student Writing Center	123,988.00	0.00	0.00	123,988.00

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4101 - Biological Sciences
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	9,397.50	0.00	0.00	9,397.50
	Total 4101 - Biological Sciences	9,397.50	0.00	0.00	9,397.50

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4102 - Education
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,842.25	0.00	0.00	6,842.25
	Total 4102 - Education	6,842.25	0.00	0.00	6,842.25

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4103 - Engineering
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	18,113.25	0.00	0.00	18,113.25
	Total 4103 - Engineering	18,113.25	0.00	0.00	18,113.25

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4104 - Arts & Architecture
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,763.25	0.00	0.00	7,763.25
	Total 4104 - Arts & Architecture	7,763.25	0.00	0.00	7,763.25

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	6,409.50	0.00	0.00	6,409.50
	Total 4106 - Humanities	6,409.50	0.00	0.00	6,409.50

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4107 - Law
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	11,844.75	0.00	0.00	11,844.75
	Total 4107 - Law	11,844.75	0.00	0.00	11,844.75

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4108 - Management
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	22,022.25	0.00	0.00	22,022.25
	Total 4108 - Management	22,022.25	0.00	0.00	22,022.25

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4109 - Math and Physical Sciences
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	8,836.00	863.04	0.00	7,972.96
	Total 4109 - Math and Physical Sciences	8,836.00	863.04	0.00	7,972.96

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4111 - Social Sciences
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	16,099.50	0.00	0.00	16,099.50
	Total 4111 - Social Sciences	16,099.50	0.00	0.00	16,099.50

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4112 - Public Health
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,048.50	0.00	0.00	7,048.50
	Total 4112 - Public Health	7,048.50	0.00	0.00	7,048.50

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4113 - Dentistry
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,266.00	0.00	0.00	4,266.00
	Total 4113 - Dentistry	4,266.00	0.00	0.00	4,266.00

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4114 - Nursing
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	4,406.25	0.00	0.00	4,406.25
	Total 4114 - Nursing	4,406.25	0.00	0.00	4,406.25

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
4115 - Medicine
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4110	Council Fees				
410	Councils				
6220	Programming				
00000	Commission/Dept Related	7,881.75	0.00	0.00	7,881.75
	Total 4115 - Medicine	7,881.75	0.00	0.00	7,881.75

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4610	Other Income				
460	Sustainable Resource Center				
6220	Programming				
00000	Commission/Dept Related	1,350.00	78.62	0.00	1,271.38
	Total 4601 - Sustainable Resource Center	1,350.00	78.62	0.00	1,271.38

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
5301 - SFAC Programs
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
530	Student Fee Advisory Committee Programs				
6220	Programming				
00000	Commission/Dept Related	13,741.00	0.00	0.00	13,741.00
	Total 5301 - SFAC Programs	13,741.00	0.00	0.00	13,741.00

ASUCLA Student Government Accounting
Encumbrance Budget Report
2 - Graduate Students Association
5501 - SFAC Publications
From 8/1/2015 Through 7/30/2016

Account Code	Account Title	Allocation	Expenses	Reserved	Available
4500	SFAC Fee Income				
550	Student Fee Advisory Committee Publications				
6045	Maintenance/Service Contract				
00000	Commission/Dept Related	1,200.00	0.00	1,200.00	0.00
6220	Programming				
00000	Commission/Dept Related	52,308.00	0.00	0.00	52,308.00
	Total 5501 - SFAC Publications	53,508.00	0.00	1,200.00	52,308.00
	Total 2 - Graduate Students Association	635,270.00	30,187.18	12,913.50	592,169.32
Report Total		635,270.00	30,187.18	12,913.50	592,169.32